

INCOME AND EXPENDITURE ACCOUNT

Council	2013/14		Total	Note	2014/15		Total
	Business Rates				Council Tax (3510)	Business Rates (3321)	
Tax	£'000	£'000	£'000		£'000	£'000	£'000
Income							
	-69,812		-69,812	Council Tax Receivable	2	-70507	-70507
	0		0	Council Tax Benefit		0	0
		-37,682	-37,682	Business Rates Receivable	1		-37649
		354	354	Transitional Protection Payments Receivable			71
	0			Contribution towards previous year deficit:		0	0
	0	0	-64	Hertfordshire County Council	3		0
	0		-3	Hertfordshire Police Authority	3		0
	0	0	0	North Hertfordshire District Council	3	0	0
	-69,812	-37,239	-107,141	Total Income		-70507	-37578
							-108085
Expenditure							
Precepts, Demands and Shares							
	52,255	3715	55,969	Hertfordshire County Council	4	52560	3767
	6,904		6,904	Hertfordshire Police Authority		6944	6944
	9,356	14858	24,214	North Hertfordshire District Council		9590	15067
	871		871	Parishes, Town & Community Councils		920	920
		18,573	18,573	Central Government			18501
Distribution of previous year surplus:							
	0	0	0	Hertfordshire County Council	3	240	0
	0		0	Hertfordshire Police Authority	3	30	0
	0	0	0	North Hertfordshire District Council	3	0	0
		0	0	Central Government	3		0
Charges to Collection Fund							
	0	182	182	Cost of Collection Allowance	1	0	181
	117	381	498	Write off uncollectible amounts	1	175	435
		1341	1341	Increase / (decrease) in provision for appeals	1		1038
	119	270	389	Increase / (decrease) in bad debt provision		177	-148
	69,622	39,320	108,942	Total Expenditure		70636	38841
							109477
	-190	1991	1801	Movement on Fund Balance		129	1,263
	-157	0	-157	Balance at beginning of year		-347	1991
	-347	1991	1644	Balance at end of year		-218	3,254
							3,036
Share of Balance							
	-259	199	-60	Hertfordshire County Council		-125	-325
	-34		-34	Hertfordshire Police Authority		-18	
	-53	797	743	North Hertfordshire District Council		-75	-1302
		996	996	Central Government			-1627
	-347	1991	1645			-218	-3254
							-3473

0.64 -1
s/be zero s/be zero