



Mr Vaughan Watson
Head of Leisure and Environmental Services
North Hertfordshire District Council
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Ian Morton

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Date: 1st June 2015

Variation to Bid for the North Herts Leisure Centre

Dear Vaughan,

As discussed, please find attached the proposed variation to SLL's original contract bid for the Letchworth Contract, based upon the potential development of the North Herts Leisure Centre.

This comprises of two elements:

1. The quality proposal, which highlights the key benefits to SLL and NHDC in progressing with the NHLC development project.
2. The financial element, which sets out SLL's revised financial bid taking account of the estimated additional income and expenditure levels expected as a result of the development.

On the basis that the development proceeds, the additional payment to be made to NHDC will be £220,776 per annum (£18,398 per month). This will continue both for the remainder of the original contract and the extended contract period to 31st March 2024.

As discussed, the first additional monthly payment of £18,398 will be paid to NHDC on completion and opening of the new teaching pool. However, given the impact from the other elements of the new development; this is on the understanding that all such elements (i.e. café relocation, multi-function room development, sports hall, changing rooms, and corridor refurbishments) have all been agreed and are progressing to completion as per the agreed schedule.

Stevenage Arts & Leisure Centre
Gordon Craig Theatre
Stevenage Swimming Centre
Stevenage Golf & Conference Centre
Fairlands Valley Sailing Centre
Saxon Pool & Leisure Centre

Flitwick Leisure Centre
Sandy Sports & Community Centre
North Herts Leisure Centre
Letchworth Outdoor Pool
Fearnhill Sports Centre
Knights Templar Sports Centre

Hitchin Swimming Centre
Royston Leisure Centre
Catmose Sports Centre
Houghton Regis Leisure Centre
Howard Park & Gardens Kiosk

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DISTRICT COUNCIL



Regarding the car park lighting; I can confirm that as part of this agreement, should the NHDC car park development proceed in partnership with Letchworth Garden City Heritage Foundation and Letchworth Rugby Club, SLL will accept responsibility for the provision of power to, and general upkeep of the new lighting in accordance with the current contract levels of responsibility.

I hope that the information contained within the attachments meets with your approval; however, if you require any further details, please do not hesitate to contact me.

Yours Sincerely

A handwritten signature in black ink, appearing to read 'I.M.', with a long horizontal stroke extending to the right.

Ian Morton
Managing Director
Stevenage Leisure Limited (SLL)