## AGENDA ITEM No.



## TITLE OF REPORT: ITEM REFERRED FROM OVERVIEW AND SCRUTINY COMMITTEE: 21 MARCH 2017 – PROPOSED CREMATORIUM AT WILBURY HILLS CEMETERY – INTERIM REPORT ON BUSINESS CASE

The following is an extract from the Draft Minutes of the Overview and Scrutiny Committee meeting held on 21 March 2017.

# 113. PROPOSED CREMATORIUM AT WILBURY HILLS CEMETERY – INTERIM REPORT ON BUSINESS CASE

This item was considered after the Part 2 item (Minute 115 refers).

The Committee considered the report entitled Proposed Crematorium at Wilbury Hills Cemetery – Interim Report on Business Case.

Members expressed concern that Cabinet very seriously consider and review the latest Business Case and financial information before deciding whether or not to proceed and that the cost officer time spent on this project, both to date and moving forward be included in the business case in order to reflect the full costs.

#### **RECOMMENDED TO CABINET:**

- That, subject to (2) and (3) below, the recommendations contained in the report entitled Proposed Crematorium at Wilbury Hills Cemetery – Interim Report on Business Case be supported;
- (2) That the cost of Officer time spent on this project both to date and moving forward be included in the Business Case;
- (3) That Cabinet be requested to seriously consider and review the latest Business Case and financial information, including (2) above before deciding whether to proceed with this project.

**REASON FOR DECISION:** To enable the Overview and Scrutiny Committee to comment on the report entitled Proposed Crematorium at Wilbury Hills Cemetery – Interim Report on Business Case prior to consideration by Cabinet.

### [NOTE: The report to which this referral relates is Item 16 on this agenda.]