

NORTH HERTFORDSHIRE DISTRICT COUNCIL

COUNCIL TAX RESOLUTION 2016/17

COUNCIL TAX SETTING COMMITTEE MEETING - 29 FEBRUARY 2016

RESOLVED:

(1) That the following, as submitted in the 2016/2017 Estimates Book, be noted:

- (a) The revenue estimates for 2016/2017.
- (b) The capital programme for 2016/2017.
- (c) The workforce salary estimates for 2016/2017;

(2) That it be noted that at its meeting on 13 January 2016 the Council Tax Setting Committee calculated the amount 47,989.60 as its council tax base for the year 2016/2017 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (the Regulations).

(a) 47,989.60 being the amount calculated by the Council, in accordance with Regulation 3 of the Regulations, as its council tax base for the year.

(b)

<u>Parish/Town</u>	<u>Council Tax Base</u>	<u>Parish/Town</u>	<u>Council Tax Base</u>
Ashwell	821.60	Langley	84.10
Barkway	361.70	Lilley	170.80
Barley	318.00	Nuthampstead	70.70
Bygrave	127.00	Offley	603.50
Caldecote and Newnham	47.50	Pirton	543.00
Clothall	80.20	Preston	207.70
Codicote	1574.20	Radwell	54.80
Graveley	174.10	Reed	146.10
Great Ashby	2050.10	Rushden and Wallington	196.80
Hexton	62.70	St. Ippolyts	878.80
Hinxworth	159.60	St. Pauls Walden	550.20
Holwell	139.10	Sandon	229.70
Ickleford	731.30	Therfield	249.10
Kelshall	77.30	Weston	432.90
Kimpton	1025.70	Wymondley	406.60
Kings Walden	415.40	Royston	6240.90
Knebworth	1921.70		

being the amounts calculated by the Council, in accordance with Regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

(c) That it be noted that at its meeting on the 11 February 2016 the Council calculated the Council Tax requirement for the Council's own purposes for 2016/17 (excluding Parish precepts) as £10,171,906 and hence the total Council Tax requirement (including Parish precepts) as £11,177,378.

(3) That the following amounts be now calculated by the Council for 2016/2017 in accordance with Sections 31A, 31B and 34 to 36 of the Local Government and Finance Act 1992 (the Act):

- (a) £80,730,740 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act.
- (b) £69,553,362 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) (a) to (d) of the Act.

- (c) £11,177,378 being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year.
- (d) £232.91 being the amount at (c) above divided by the amount at 2.2(a) above calculated by the Council in accordance with Section 31B(1) as the basic amount of its council tax for the year.
- (e) £1,005,472 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
- (f) £211.96 being the amount at (d) above less the result given by dividing the amount at (e) above by the amount at 2.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

(g)

Parish/Town	Basic £	Parish Precept £	Total £
Ashwell	211.96	64.26	276.22
Barkway	211.96	97.44	309.40
Barley	211.96	66.90	278.86
Bygrave	211.96	46.87	258.83
Caldecote and Newnham	211.96	29.68	241.64
Clothall	211.96	22.89	234.85
Codicote	211.96	62.97	274.93
Graveley	211.96	30.97	242.93
Great Ashby	211.96	8.97	220.93
Hinxworth	211.96	64.20	276.16
Holwell	211.96	52.44	264.40
Ickleford	211.96	57.39	269.35
Kelshall	211.96	37.24	249.20
Kimpton	211.96	70.20	282.16
Kings Walden	211.96	65.91	277.87
Knebworth	211.96	71.79	283.75
Lilley	211.96	50.02	261.98
Offley	211.96	45.15	257.11
Pirton	211.96	57.36	269.32
Preston	211.96	29.42	241.38
Radwell	211.96	14.82	226.78
Reed	211.96	27.25	239.21
Rushden and Wallington	211.96	19.99	231.95
St. Ippolyts	211.96	26.28	238.24
St. Pauls Walden	211.96	67.41	279.37
Sandon	211.96	31.06	243.02
Therfield	211.96	21.49	233.45
Weston	211.96	41.53	253.49
Wymondley	211.96	71.79	283.75
Royston	211.96	42.10	254.06

being the amounts given by adding to the amount at 2.3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	184.15	214.84	245.53	276.22	337.60	398.98	460.35	552.44
Baldock	141.31	164.86	188.41	211.96	259.06	306.16	353.27	423.92
Barkway	206.27	240.63	275.02	309.40	378.17	446.91	515.67	618.80
Barley	185.91	216.88	247.88	278.86	340.83	402.80	464.76	557.73
Bygrave	172.56	201.30	230.06	258.83	316.35	373.87	431.39	517.67
Caldecote and Newnham	161.09	187.94	214.79	241.64	295.33	349.04	402.73	483.27
Clothall	156.55	182.66	208.75	234.85	287.05	339.22	391.40	469.69
Codicote	183.27	213.83	244.38	274.93	336.02	397.11	458.21	549.85
Graveley	161.95	188.93	215.92	242.93	296.91	350.89	404.88	485.85
Great Ashby	147.27	171.83	196.38	220.93	270.02	319.13	368.21	441.85
Hexton	141.31	164.86	188.41	211.96	259.06	306.16	353.27	423.92
Hinxworth	184.11	214.78	245.48	276.16	337.53	398.90	460.26	552.33
Hitchin	141.31	164.86	188.41	211.96	259.06	306.16	353.27	423.92
Holwell	176.25	205.64	235.02	264.40	323.15	381.92	440.66	528.79
Ickleford	179.57	209.50	239.42	269.35	329.22	389.06	448.92	538.70
Kelshall	166.12	193.82	221.51	249.20	304.59	359.95	415.33	498.40
Kimpton	188.09	219.46	250.81	282.16	344.86	407.57	470.26	564.31
Kings Walden	185.25	216.11	246.99	277.87	339.62	401.37	463.11	555.75
Knebworth	189.18	220.68	252.22	283.75	346.80	409.87	472.90	567.50
Langley	141.31	164.86	188.41	211.96	259.06	306.16	353.27	423.92
Letchworth	141.31	164.86	188.41	211.96	259.06	306.16	353.27	423.92
Lilley	174.65	203.76	232.87	261.98	320.19	378.41	436.63	523.95
Nuthampstead	141.31	164.86	188.41	211.96	259.06	306.16	353.27	423.92
Offley	171.41	199.96	228.54	257.11	314.24	371.39	428.50	514.22
Pirton	179.55	209.47	239.39	269.32	329.18	389.01	448.85	538.64
Preston	160.91	187.73	214.55	241.38	295.04	348.68	402.31	482.77
Radwell	151.18	176.38	201.58	226.78	277.17	327.58	377.96	453.55
Reed	159.46	186.05	212.63	239.21	292.37	345.54	398.67	478.42
Royston	169.36	197.60	225.83	254.06	310.53	366.97	423.43	508.12
Rushden and Wallington	154.64	180.41	206.18	231.95	283.50	335.04	386.59	463.91
St. Ippolyts	158.83	185.30	211.77	238.24	291.18	344.12	397.05	476.48
St. Pauls Walden	186.25	217.29	248.33	279.37	341.45	403.55	465.62	558.74
Sandon	162.01	189.01	216.00	243.02	297.02	351.02	405.03	486.03
Therfield	155.62	181.56	207.51	233.45	285.33	337.22	389.07	466.90
Weston	168.99	197.16	225.33	253.49	309.82	366.17	422.49	506.98
Wymondley	189.18	220.68	252.22	283.75	346.80	409.87	472.90	567.50

being the amounts given by multiplying the amounts at 2.3(f) and 2.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(l) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (4) That it be noted that for 2016/2017 Hertfordshire County Council and the Hertfordshire Police & Crime Commissioner have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Hertfordshire County Council								
COUNTY PRECEPT	775.87	905.18	1,034.49	1,163.80	1,422.42	1,681.04	1,939.67	2,327.60
SOCIAL CARE PRECEPT	15.21	17.75	20.28	22.82	27.89	32.97	38.03	45.64
Total Hertfordshire County Council	791.08	922.93	1,054.77	1,186.62	1,450.31	1,714.01	1,977.70	2,373.24
Hertfordshire Police & Crime Commissioner	98.00	114.33	130.67	147.00	179.67	212.33	245.00	294.00

- (5) That, having calculated the aggregate in each case of the amounts at 2.3(h) and 2.4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for 2016/2017 for each of the categories of dwellings shown below:

List of parishes and tax at different bands (County, Police, District and Parish)

Parish/Town	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashwell	1,073.23	1,252.10	1,430.97	1,609.84	1,967.58	2,325.32	2,683.06	3,219.68
Baldock	1,030.39	1,202.12	1,373.85	1,545.58	1,889.04	2,232.50	2,575.97	3,091.16
Barkway	1,095.35	1,277.90	1,460.46	1,643.02	2,008.14	2,373.25	2,738.37	3,286.04
Barley	1,074.99	1,254.15	1,433.32	1,612.48	1,970.81	2,329.14	2,687.47	3,224.97
Bygrave	1,061.64	1,238.57	1,415.51	1,592.45	1,946.33	2,300.21	2,654.09	3,184.91
Caldecote and Newnham	1,050.17	1,225.20	1,400.23	1,575.26	1,925.31	2,275.37	2,625.43	3,150.51
Clothall	1,045.64	1,219.92	1,394.19	1,568.47	1,917.02	2,265.56	2,614.11	3,136.93
Codicote	1,072.36	1,251.09	1,429.82	1,608.55	1,966.00	2,323.45	2,680.91	3,217.09
Graveley	1,051.03	1,226.20	1,401.37	1,576.55	1,926.89	2,277.23	2,627.58	3,153.09
Great Ashby	1,036.36	1,209.09	1,381.82	1,554.55	1,900.00	2,245.46	2,590.91	3,109.09
Hexton	1,030.39	1,202.12	1,373.85	1,545.58	1,889.04	2,232.50	2,575.97	3,091.16
Hinxworth	1,073.19	1,252.05	1,430.92	1,609.78	1,967.51	2,325.24	2,682.97	3,219.57
Hitchin	1,030.39	1,202.12	1,373.85	1,545.58	1,889.04	2,232.50	2,575.97	3,091.16
Holwell	1,065.34	1,242.90	1,420.46	1,598.02	1,953.13	2,308.25	2,663.36	3,196.03
Ickleford	1,068.65	1,246.76	1,424.86	1,602.97	1,959.19	2,315.40	2,671.62	3,205.94
Kelshall	1,055.21	1,231.08	1,406.95	1,582.82	1,934.56	2,286.29	2,638.03	3,165.64
Kimpton	1,077.18	1,256.72	1,436.25	1,615.78	1,974.84	2,333.90	2,692.96	3,231.55
Kings Walden	1,074.33	1,253.38	1,432.44	1,611.49	1,969.60	2,327.71	2,685.82	3,222.99
Knebworth	1,078.25	1,257.95	1,437.66	1,617.37	1,976.78	2,336.20	2,695.61	3,234.74
Langley	1,030.39	1,202.12	1,373.85	1,545.58	1,889.04	2,232.50	2,575.97	3,091.16
Letchworth	1,030.39	1,202.12	1,373.85	1,545.58	1,889.04	2,232.50	2,575.97	3,091.16
Lilley	1,063.73	1,241.02	1,418.31	1,595.60	1,950.17	2,304.75	2,659.33	3,191.19
Nuthampstead	1,030.39	1,202.12	1,373.85	1,545.58	1,889.04	2,232.50	2,575.97	3,091.16
Offley	1,060.49	1,237.23	1,413.98	1,590.73	1,944.22	2,297.72	2,651.21	3,181.46
Pirton	1,068.63	1,246.73	1,424.83	1,602.94	1,959.15	2,315.35	2,671.56	3,205.88
Preston	1,050.00	1,225.00	1,400.00	1,575.00	1,925.01	2,275.01	2,625.01	3,150.01
Radwell	1,040.26	1,213.64	1,387.02	1,560.40	1,907.15	2,253.91	2,600.66	3,120.79
Reed	1,048.55	1,223.31	1,398.07	1,572.83	1,922.35	2,271.87	2,621.38	3,145.66
Royston	1,058.45	1,234.86	1,411.27	1,587.68	1,940.50	2,293.31	2,646.13	3,175.36
Rushden and Wallington	1,043.72	1,217.67	1,391.62	1,565.57	1,913.48	2,261.38	2,609.29	3,131.15
St. Ippolyts	1,047.91	1,222.56	1,397.21	1,571.86	1,921.16	2,270.46	2,619.76	3,143.72
St. Pauls Walden	1,075.33	1,254.55	1,433.77	1,612.99	1,971.43	2,329.88	2,688.32	3,225.98
Sandon	1,051.09	1,226.27	1,401.45	1,576.64	1,927.00	2,277.36	2,627.73	3,153.27
Therfield	1,044.71	1,218.83	1,392.95	1,567.07	1,915.31	2,263.55	2,611.78	3,134.14
Weston	1,058.07	1,234.42	1,410.77	1,587.11	1,939.80	2,292.50	2,645.19	3,174.22
Wymondley	1,078.25	1,257.95	1,437.66	1,617.37	1,976.78	2,336.20	2,695.61	3,234.74

REASON FOR DECISION: To set the Council Tax for the District of North Hertfordshire for 2016/17.