

Council Tax Reduction Scheme Values May 2013 to December 2014 by Category

APPENDIX 3

2013/2014

CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners			4,204	4,190	4,185	4,165	4,155	4,127	4,119	4,097	4,089	4,059	4,065
Value for Pensioners			£3,751,571	£3,743,972	£3,742,334	£3,727,946	£3,718,503	£3,705,095	£3,704,210	£3,694,990	£3,694,030	£3,687,148	£3,687,255
Persons with Disabilities			1,271	1,315	1,332	1,339	1,345	1,348	1,340	1,359	1,373	1,387	1,402
Value for Persons with Disabilities			£1,269,292	£1,282,218	£1,298,855	£1,304,219	£1,307,328	£1,309,527	£1,310,231	£1,319,744	£1,329,891	£1,339,503	£1,344,076
Working Age Employed			1,249	1,312	1,309	1,351	1,362	1,360	1,355	1,375	1,381	1,378	1,366
Value for Working Age Employed			£640,230	£653,776	£658,918	£684,061	£678,379	£666,304	£664,215	£667,333	£666,848	£665,107	£664,715
Working Age Unemployed			2,341	2,271	2,241	2,215	2,242	2,194	2,131	2,103	2,089	2,071	2,029
Value for Working Age Unemployed			£1,458,960	£1,443,802	£1,422,472	£1,406,481	£1,418,187	£1,392,560	£1,374,677	£1,365,557	£1,359,423	£1,352,183	£1,344,166
Total Claimants			9,065	9,088	9,067	9,070	9,104	9,029	8,945	8,934	8,932	8,895	8,862
Total Value			£7,120,053	£7,123,768	£7,122,579	£7,122,707	£7,122,397	£7,073,486	£7,053,333	£7,047,624	£7,050,192	£7,043,941	£7,040,212
Budget			£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
Expenditure against Budget			-£129,193	-£125,478	-£126,667	-£126,539	-£126,849	-£175,760	-£195,913	-£201,622	-£199,054	-£205,305	-£209,034

2014/2015

CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Pensioners	4,019	4,051	4,038	4,012	4,005	3,994	3,990	3,963	3,941	3,921
Value for Pensioners	£3,547,408	£3,587,998	£3,573,203	£3,553,702	£3,546,347	£3,548,004	£3,533,163	£3,520,657	£3,509,316	£3,496,298
Persons with Disabilities	1,349	1,427	1,419	1,476	1,474	1,465	1,475	1,481	1,485	1,498
Value for Persons with Disabilities	£1,306,755	£1,391,479	£1,396,942	£1,420,313	£1,442,021	£1,456,088	£1,478,240	£1,482,772	£1,500,586	£1,510,592
Working Age Employed	1,376	1,377	1,361	1,359	1,344	1,354	1,347	1,351	1,347	1,362
Value for Working Age Employed	£681,441	£683,965	£670,692	£668,674	£672,176	£674,283	£666,644	£663,816	£655,855	£652,517
Working Age Unemployed	2,015	2,004	1,963	1,878	1,885	1,896	1,896	1,873	1,843	1,789
Value for Working Age Unemployed	£1,281,484	£1,250,175	£1,215,329	£1,188,578	£1,162,982	£1,170,162	£1,151,040	£1,127,156	£1,109,525	£1,090,525
Total Claimants	8,759	8,859	8,781	8,725	8,708	8,709	8,708	8,668	8,616	8,570
Total Value	£6,817,088	£6,913,617	£6,856,166	£6,831,267	£6,823,526	£6,848,537	£6,829,087	£6,794,401	£6,775,282	£6,749,932
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
Expenditure against Budget	-£432,158	-£335,629	-£393,080	-£417,979	-£425,720	-£400,709	-£420,159	-£454,845	-£473,964	-£499,314