

GENERAL FUND SUMMARY

Actual		Original Budget		Budget	Actual	Actual	Budget	Actual	Budget	Actual	Actual	Actual	Actual	Actual
Net Direct Spend 2013/14 £	Total Net Expenditure 2013/14 £	Net Direct Spend 2014/15 £	Total Net Expenditure (after recharges) 2014/15 £	Working Net Direct Budget 2014/15 £	Net Direct Expenditure 2014/15 £	Working Direct Budget 2014/15 £	Gross Direct Expenditure Working Budget 2014/15 £	Gross Direct Expenditure 2014/15 £	Gross Direct Income Working Budget 2014/15 £	Gross Direct Income 2014/15 £	Net Direct Spend 2014/15 £	Recharge of Overheads & Capital Charges 2014/15 £	Total Net Expenditure (after recharges) 2014/15 £	Variance to working budget 2014/15 £
[REDACTED]														
[REDACTED]														