

Council Tax Reduction Scheme Values 2013/2014

33.13% Reduction applied to basic award for working age claimants

APPENDIX 3

CATEGORY	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners	4,204	4,190	4,185	4,165	4,155	4,127	4,119	4,097	4,089	4,059	4,065
Value for Pensioners	£3,751,571	£3,743,972	£3,742,334	£3,727,946	£3,718,503	£3,705,095	£3,704,210	£3,694,990	£3,694,030	£3,687,148	£3,687,255
Average Award	£892.38	£893.55	£894.23	£895.07	£894.95	£897.77	£899.30	£901.88	£903.41	£908.39	£907.07
Persons with Disabilities	1,271	1,315	1,332	1,339	1,345	1,348	1,340	1,359	1,373	1,387	1,402
Value for Persons with Disabilities	£1,269,292	£1,282,218	£1,298,855	£1,304,219	£1,307,328	£1,309,527	£1,310,231	£1,319,744	£1,329,891	£1,339,503	£1,344,076
Average Award	£998.66	£975.07	£975.12	£974.02	£971.99	£971.46	£977.78	£971.11	£968.60	£965.76	£958.68
Working Age Employed	1,249	1,312	1,309	1,351	1,362	1,360	1,355	1,375	1,381	1,378	1,366
Value for Working Age Employed	£640,230	£653,776	£658,918	£684,061	£678,379	£666,304	£664,215	£667,333	£666,848	£665,107	£664,715
Average Award	£512.59	£498.30	£503.38	£506.34	£498.08	£489.93	£490.20	£485.33	£482.87	£482.66	£486.61
Working Age Unemployed	2,341	2,271	2,241	2,215	2,242	2,194	2,131	2,103	2,089	2,071	2,029
Value for Working Age Unemployed	£1,458,960	£1,443,802	£1,422,472	£1,406,481	£1,418,187	£1,392,560	£1,374,677	£1,365,557	£1,359,423	£1,352,183	£1,344,166
Average Award	£623.22	£635.76	£634.75	£634.98	£632.55	£634.71	£645.09	£649.34	£650.75	£652.91	£662.48
Total Claimants	9,065	9,088	9,067	9,070	9,104	9,029	8,945	8,934	8,932	8,895	8,862
Total Value	£7,120,053	£7,123,768	£7,122,579	£7,122,707	£7,122,397	£7,073,486	£7,053,333	£7,047,624	£7,050,192	£7,043,941	£7,040,212
Average Award	£785.44	£783.87	£785.55	£785.30	£782.34	£783.42	£788.52	£788.85	£789.32	£791.90	£794.43
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
Expenditure against Budget	-£129,193	-£125,478	-£126,667	-£126,539	-£126,849	-£175,760	-£195,913	-£201,622	-£199,054	-£205,305	-£209,034
Number of Housing Benefit Claims	8,023	7,970	7,978	7,904	8,069	7,959	7,923	7,877	7,888	7,816	7,821

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CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners	4,019	4,051	4,038	4,012	4,005	3,994	3,990	3,963	3,941	3,921	3,894	3,872	3,831
Value for Pensioners	£3,547,408	£3,587,998	£3,573,203	£3,553,702	£3,546,347	£3,548,004	£3,533,163	£3,520,657	£3,509,316	£3,496,298	£3,492,125	£3,485,272	£3,472,526
Average Award	£882.66	£885.71	£884.89	£885.77	£885.48	£888.33	£885.50	£888.38	£890.46	£891.69	£896.80	£900.12	£906.43
Persons with Disabilities	1,349	1,427	1,419	1,476	1,474	1,465	1,475	1,481	1,485	1,498	1,512	1,529	1,543
Value for Persons with Disabilities	£1,306,755	£1,391,479	£1,396,942	£1,420,313	£1,442,021	£1,456,088	£1,478,240	£1,482,772	£1,500,586	£1,510,592	£1,528,349	£1,545,768	£1,555,160
Average Award	£968.68	£975.11	£984.46	£962.27	£978.30	£993.92	£1,002.20	£1,001.20	£1,010.50	£1,008.41	£1,010.81	£1,010.97	£1,007.88
Working Age Employed	1,376	1,377	1,361	1,359	1,344	1,354	1,347	1,351	1,347	1,362	1,352	1,336	1,331
Value for Working Age Employed	£681,441	£683,965	£670,692	£668,674	£672,176	£674,283	£666,644	£663,816	£655,855	£652,517	£647,400	£643,005	£644,307
Average Award	£495.23	£496.71	£492.79	£492.03	£500.13	£497.99	£494.91	£491.35	£486.90	£479.09	£478.85	£481.29	£484.08
Working Age Unemployed	2,015	2,004	1,963	1,878	1,885	1,896	1,896	1,873	1,843	1,789	1,729	1,709	1,663
Value for Working Age Unemployed	£1,281,484	£1,250,175	£1,215,329	£1,188,578	£1,162,982	£1,170,162	£1,151,040	£1,127,156	£1,109,525	£1,090,525	£1,068,663	£1,052,067	£1,044,703
Average Award	£635.97	£623.84	£619.12	£632.90	£616.97	£617.17	£607.09	£601.79	£602.02	£609.57	£618.08	£615.60	£628.20
Total Claimants	8,759	8,859	8,781	8,725	8,708	8,709	8,708	8,668	8,616	8,570	8,487	8,446	8,368
Total Value	£6,817,088	£6,913,617	£6,856,166	£6,831,267	£6,823,526	£6,848,537	£6,829,087	£6,794,401	£6,775,282	£6,749,932	£6,736,537	£6,726,112	£6,716,696
Average Award	£778.30	£780.41	£780.80	£782.95	£783.59	£786.37	£784.23	£783.85	£786.36	£787.62	£793.75	£796.37	£802.66
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
Expenditure against Budget	-£432,158	-£335,629	-£393,080	-£417,979	-£425,720	-£400,709	-£420,159	-£454,845	-£473,964	-£499,314	-£512,709	-£523,134	-£532,550

Number of Housing Benefit Claims

7,863 7,799 7,768 7,763 7,773 7,805 7,779 7,738 7,702 7,525 7,497 7,477

APPENDIX 3**Council Tax Reduction Scheme Values****25% Reduction applied to basic award for working age claimants**

CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER
Pensioners	3,811	3,794	3,778	3,740	3,727	3,705	3,720	3,686	3,675
Value for Pensioners	£3,384,145	£3,373,270	£3,366,277	£3,333,747	£3,320,364	£3,317,217	£3,320,669	£3,310,992	£3,306,860
Average Award	£887.99	£889.11	£891.02	£891.38	£890.89	£895.34	£892.65	£898.26	£899.83
Persons with Disabilities	1,391	1,535	1,542	1,558	1,570	1,594	1,596	1,616	1,633
Value for Persons with Disabilities	£1,385,330	£1,544,354	£1,556,282	£1,569,506	£1,603,957	£1,620,704	£1,628,030	£1,652,964	£1,669,176
Average Award	£995.92	£1,006.09	£1,009.26	£1,007.39	£1,021.63	£1,016.75	£1,020.07	£1,022.87	£1,022.15
Working Age Employed	1,296	1,339	1,335	1,346	1,336	1,339	1,324	1,295	1,312
Value for Working Age Employed	£718,948	£736,836	£738,894	£741,002	£731,866	£741,530	£723,899	£700,303	£706,340
Average Award	£554.74	£550.29	£553.48	£550.52	£547.80	£553.79	£546.75	£540.77	£538.37
Working Age Unemployed	1,716	1,666	1,626	1,614	1,580	1,590	1,564	1,512	1,454
Value for Working Age Unemployed	£1,213,172	£1,159,549	£1,135,031	£1,107,653	£1,077,533	£1,081,267	£1,062,940	£1,038,339	£1,011,255
Average Award	£706.98	£696.01	£698.05	£686.28	£681.98	£680.04	£679.63	£686.73	£695.50
Total Claimants	8,214	8,334	8,281	8,258	8,213	8,228	8,204	8,109	8,074
Total Value	£6,701,595	£6,814,009	£6,796,484	£6,751,908	£6,733,720	£6,760,718	£6,735,538	£6,702,598	£6,693,631
Average Award	£815.87	£817.62	£820.73	£817.62	£819.89	£821.67	£821.01	£826.56	£829.04
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
Expenditure against Budget	-£547,651	-£435,237	-£452,762	-£497,338	-£515,526	-£488,528	-£513,708	-£546,648	-£555,615
Number of Housing Benefit Claims		7,420	7,377	7,380	7,382	7,469	7,352	7,390	7,379