

Item	DCO Repairs	Years 1-5	Years 6-10	Capital/Revenue
2.3	Roof	38,000		Capital
2.4	Stairs and Ramps Upgrades		39,120	Capital
2.5	Curtain Walling		786,000	Capital
2.7	Minor Partition alterations	3,000	3,000	Revenue
2.8	Upgrades to Fire Doors & accessibility	13,800	12,775	Revenue
3.12	Decorations	12,060	40,104	Revenue
3.14 & 4.112	Improvement to Council Chamber & Furniture	30,000		Capital
3.3	Replacement of Ceiling grids	5,000	5,000	Revenue
5.5	Heat Source		53,000	Capital
5.8	Electrical Installation	40,000		Capital
5.1	Lift Refurbishment	160,000		Capital
5.111	Fire Alarm alterations	3,000	3,000	Revenue
5.123	Door Entry Systems	5,000		Revenue
7.6	Renovation works	23,000		Revenue
8.2	Marking Parking Bays		1,000	Revenue
	Total	332,860	942,999	1,275,859
	Prelims, Profit and Fees (27%)	89,872	254,610	344,482
	Total	422,732	1,197,609	1,620,341
		Revenue	164,769	
		Capital	1,455,572	