

CATEGORY	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners	4,204	4,190	4,185	4,165	4,155	4,127	4,119	4,097	4,089	4,059	4,065
Value for Pensioners	£3,751,571	£3,743,972	£3,742,334	£3,727,946	£3,718,503	£3,705,095	£3,704,210	£3,694,990	£3,694,030	£3,687,148	£3,687,255
Average Award	£892.38	£893.55	£894.23	£895.07	£894.95	£897.77	£899.30	£901.88	£903.41	£908.39	£907.07
Persons with Disabilities	1,271	1,315	1,332	1,339	1,345	1,348	1,340	1,359	1,373	1,387	1,402
Value for Persons with Disabilities	£1,269,292	£1,282,218	£1,298,855	£1,304,219	£1,307,328	£1,309,527	£1,310,231	£1,319,744	£1,329,891	£1,339,503	£1,344,076
Average Award	£998.66	£975.07	£975.12	£974.02	£971.99	£971.46	£977.78	£971.11	£968.60	£965.76	£958.68
Working Age Employed	1,249	1,312	1,309	1,351	1,362	1,360	1,355	1,375	1,381	1,378	1,366
Value for Working Age Employed	£640,230	£653,776	£658,918	£684,061	£678,379	£666,304	£664,215	£667,333	£666,848	£665,107	£664,715
Average Award	£512.59	£498.30	£503.38	£506.34	£498.08	£489.93	£490.20	£485.33	£482.87	£482.66	£486.61
Working Age Unemployed	2,341	2,271	2,241	2,215	2,242	2,194	2,131	2,103	2,089	2,071	2,029
Value for Working Age Unemployed	£1,458,960	£1,443,802	£1,422,472	£1,406,481	£1,418,187	£1,392,560	£1,374,677	£1,365,557	£1,359,423	£1,352,183	£1,344,166
Average Award	£623.22	£635.76	£634.75	£634.98	£632.55	£634.71	£645.09	£649.34	£650.75	£652.91	£662.48
<b>Total Claimants</b>	<b>9,065</b>	<b>9,088</b>	<b>9,067</b>	<b>9,070</b>	<b>9,104</b>	<b>9,029</b>	<b>8,945</b>	<b>8,934</b>	<b>8,932</b>	<b>8,895</b>	<b>8,862</b>
<b>Total Value</b>	<b>£7,120,053</b>	<b>£7,123,768</b>	<b>£7,122,579</b>	<b>£7,122,707</b>	<b>£7,122,397</b>	<b>£7,073,486</b>	<b>£7,053,333</b>	<b>£7,047,624</b>	<b>£7,050,192</b>	<b>£7,043,941</b>	<b>£7,040,212</b>
<b>Average Award</b>	<b>£785.44</b>	<b>£783.87</b>	<b>£785.55</b>	<b>£785.30</b>	<b>£782.34</b>	<b>£783.42</b>	<b>£788.52</b>	<b>£788.85</b>	<b>£789.32</b>	<b>£791.90</b>	<b>£794.43</b>
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
<b>Expenditure against Budget</b>	<b>-£129,193</b>	<b>-£125,478</b>	<b>-£126,667</b>	<b>-£126,539</b>	<b>-£126,849</b>	<b>-£175,760</b>	<b>-£195,913</b>	<b>-£201,622</b>	<b>-£199,054</b>	<b>-£205,305</b>	<b>-£209,034</b>
<b>Number of Housing Benefit Claims</b>	<b>8,023</b>	<b>7,970</b>	<b>7,978</b>	<b>7,904</b>	<b>8,069</b>	<b>7,959</b>	<b>7,923</b>	<b>7,877</b>	<b>7,888</b>	<b>7,816</b>	<b>7,821</b>

CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners	4,019	4,051	4,038	4,012	4,005	3,994	3,990	3,963	3,941	3,921	3,894	3,872	3,831
Value for Pensioners	£3,547,408	£3,587,998	£3,573,203	£3,553,702	£3,546,347	£3,548,004	£3,533,163	£3,520,657	£3,509,316	£3,496,298	£3,492,125	£3,485,272	£3,472,526
Average Award	£882.66	£885.71	£884.89	£885.77	£885.48	£888.33	£885.50	£888.38	£890.46	£891.69	£896.80	£900.12	£906.43
Persons with Disabilities	1,349	1,427	1,419	1,476	1,474	1,465	1,475	1,481	1,485	1,498	1,512	1,529	1,543
Value for Persons with Disabilities	£1,306,755	£1,391,479	£1,396,942	£1,420,313	£1,442,021	£1,456,088	£1,478,240	£1,482,772	£1,500,586	£1,510,592	£1,528,349	£1,545,768	£1,555,160
Average Award	£968.68	£975.11	£984.46	£962.27	£978.30	£993.92	£1,002.20	£1,001.20	£1,010.50	£1,008.41	£1,010.81	£1,010.97	£1,007.88
Working Age Employed	1,376	1,377	1,361	1,359	1,344	1,354	1,347	1,351	1,347	1,362	1,352	1,336	1,331
Value for Working Age Employed	£681,441	£683,965	£670,692	£668,674	£672,176	£674,283	£666,644	£663,816	£655,855	£652,517	£647,400	£643,005	£644,307
Average Award	£495.23	£496.71	£492.79	£492.03	£500.13	£497.99	£494.91	£491.35	£486.90	£479.09	£478.85	£481.29	£484.08
Working Age Unemployed	2,015	2,004	1,963	1,878	1,885	1,896	1,896	1,873	1,843	1,789	1,729	1,709	1,663
Value for Working Age Unemployed	£1,281,484	£1,250,175	£1,215,329	£1,188,578	£1,162,982	£1,170,162	£1,151,040	£1,127,156	£1,109,525	£1,090,525	£1,068,663	£1,052,067	£1,044,703
Average Award	£635.97	£623.84	£619.12	£632.90	£616.97	£617.17	£607.09	£601.79	£602.02	£609.57	£618.08	£615.60	£628.20
<b>Total Claimants</b>	<b>8,759</b>	<b>8,859</b>	<b>8,781</b>	<b>8,725</b>	<b>8,708</b>	<b>8,709</b>	<b>8,708</b>	<b>8,668</b>	<b>8,616</b>	<b>8,570</b>	<b>8,487</b>	<b>8,446</b>	<b>8,368</b>
<b>Total Value</b>	<b>£6,817,088</b>	<b>£6,913,617</b>	<b>£6,856,166</b>	<b>£6,831,267</b>	<b>£6,823,526</b>	<b>£6,848,537</b>	<b>£6,829,087</b>	<b>£6,794,401</b>	<b>£6,775,282</b>	<b>£6,749,932</b>	<b>£6,736,537</b>	<b>£6,726,112</b>	<b>£6,716,696</b>
<b>Average Award</b>	<b>£778.30</b>	<b>£780.41</b>	<b>£780.80</b>	<b>£782.95</b>	<b>£783.59</b>	<b>£786.37</b>	<b>£784.23</b>	<b>£783.85</b>	<b>£786.36</b>	<b>£787.62</b>	<b>£793.75</b>	<b>£796.37</b>	<b>£802.66</b>
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
<b>Expenditure against Budget</b>	<b>-£432,158</b>	<b>-£335,629</b>	<b>-£393,080</b>	<b>-£417,979</b>	<b>-£425,720</b>	<b>-£400,709</b>	<b>-£420,159</b>	<b>-£454,845</b>	<b>-£473,964</b>	<b>-£499,314</b>	<b>-£512,709</b>	<b>-£523,134</b>	<b>-£532,550</b>
<b>Number of Housing Benefit Claims</b>		7,863	7,799	7,768	7,763	7,773	7,805	7,779	7,738	7,702	7,525	7,497	7,477

CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners	3,811	3,794	3,778	3,740	3,727	3,705	3,720	3,686	3,675	3,648	3,644	3,627	3,608
Value for Pensioners	£3,384,145	£3,373,270	£3,366,277	£3,333,747	£3,320,364	3,317,217	3,320,669	3,310,992	3,306,860	3,297,905	3,298,808	3,301,073	3,300,639
Average Award	£887.99	£889.11	£891.02	£891.38	£890.89	£895.34	£892.65	£898.26	£899.83	£904.03	£905.27	£910.14	£914.81
Persons with Disabilities	1,391	1,535	1,542	1,558	1,570	1,594	1,596	1,616	1,633	1,644	1,668	1,688	1,703
Value for Persons with Disabilities	£1,385,330	£1,544,354	£1,556,282	£1,569,506	£1,603,957	1,620,704	1,628,030	1,652,964	1,669,176	1,689,465	1,700,994	1,715,421	1,730,117
Average Award	£995.92	£1,006.09	£1,009.26	£1,007.39	£1,021.63	£1,016.75	£1,020.07	£1,022.87	£1,022.15	£1,027.66	£1,019.78	£1,016.24	£1,015.92
Working Age Employed	1,296	1,339	1,335	1,346	1,336	1,339	1,324	1,295	1,312	1,313	1,298	1,300	1,280
Value for Working Age Employed	£718,948	£736,836	£738,894	£741,002	£731,866	741,530	723,899	700,303	706,340	706,871	704,691	704,927	702,129
Average Award	£554.74	£550.29	£553.48	£550.52	£547.80	£553.79	£546.75	£540.77	£538.37	£538.36	£542.91	£542.25	£548.54
Working Age Unemployed	1,716	1,666	1,626	1,614	1,580	1,590	1,564	1,512	1,454	1,414	1,448	1,409	1,344
Value for Working Age Unemployed	£1,213,172	£1,159,549	£1,135,031	£1,107,653	£1,077,533	1,081,267	1,062,940	1,038,339	1,011,255	988,140	987,316	984,024	971,685
Average Award	£706.98	£696.01	£698.05	£686.28	£681.98	£680.04	£679.63	£686.73	£695.50	£698.83	£681.85	£698.38	£722.98
<b>Total Claimants</b>	<b>8,214</b>	<b>8,334</b>	<b>8,281</b>	<b>8,258</b>	<b>8,213</b>	8,228	8,204	8,109	8,074	8,019	8,058	8,024	7,935
<b>Total Value</b>	<b>£6,701,595</b>	<b>£6,814,009</b>	<b>£6,796,484</b>	<b>£6,751,908</b>	<b>£6,733,720</b>	6,760,718	6,735,538	6,702,598	6,693,631	6,682,381	6,691,809	6,705,445	6,704,570
<b>Average Award</b>	<b>£815.87</b>	<b>£817.62</b>	<b>£820.73</b>	<b>£817.62</b>	<b>£819.89</b>	£821.67	£821.01	£826.56	£829.04	£833.32	£830.46	£835.67	£844.94
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246
<b>Expenditure against Budget</b>	<b>-£547,651</b>	<b>-£435,237</b>	<b>-£452,762</b>	<b>-£497,338</b>	<b>-£515,526</b>	<b>-£488,528</b>	<b>-£513,708</b>	<b>-£546,648</b>	<b>-£555,615</b>	<b>-£566,865</b>	<b>-£557,437</b>	<b>-£543,801</b>	<b>-£544,676</b>
<b>Number of Housing Benefit Claims</b>		7,420	7,377	7,380	7,382	7,469	7,352	7,390	7,379	7,304	7,327	7,240	7,199

CATEGORY	BILLING	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
Pensioners		3,590	3,569	3,545	3,546	3,525	3,507	3,496	3,484				
Value for Pensioners		£3,317,985	£3,308,961	£3,293,678	£3,292,463	£3,272,299	£3,264,873	£3,248,995	£3,248,064				
Average Award	#DIV/0!	£924.23	£927.14	£929.11	£928.50	£928.31	£930.96	£929.35	£932.28				
Persons with Disabilities		1,688	1,681	1,703	1,704	1,707	1,713	1,731	1,744				
Value for Persons with Disabilities		£1,727,510	£1,730,118	£1,762,095	£1,774,622	£1,777,574	£1,793,213	£1,805,067	£1,828,153				
Average Award	#DIV/0!	£1,023.41	£1,029.22	£1,034.70	£1,041.44	£1,041.34	£1,046.83	£1,042.79	£1,048.25				
Working Age Employed		1,283	1,275	1,278	1,283	1,279	1,252	1,256	1,244				
Value for Working Age Employed		£718,594	£718,122	£707,010	£708,659	£705,545	£691,112	£680,457	£675,896				
Average Award	#DIV/0!	£560.09	£563.23	£553.22	£552.35	£551.64	£552.01	£541.77	£543.32				
Working Age Unemployed		1,338	1,346	1,333	1,330	1,320	1,312	1,271	1,258				
Value for Working Age Unemployed		£956,385	£955,466	£937,464	£938,695	£922,636	£909,624	£891,054	£875,693				
Average Award	#DIV/0!	£714.79	£709.86	£703.27	£705.79	£698.97	£693.31	£701.07	£696.10				
<b>Total Claimants</b>	<b>0</b>	<b>7,899</b>	<b>7,871</b>	<b>7,859</b>	<b>7,863</b>	<b>7,831</b>	<b>7,784</b>	<b>7,754</b>	<b>7,730</b>				
<b>Total Value</b>	<b>£0</b>	<b>£6,720,474</b>	<b>£6,712,667</b>	<b>£6,700,247</b>	<b>£6,714,439</b>	<b>£6,678,054</b>	<b>£6,658,822</b>	<b>£6,625,573</b>	<b>£6,627,806</b>				
<b>Average Award</b>	<b>#DIV/0!</b>	<b>£850.80</b>	<b>£852.84</b>	<b>£852.56</b>	<b>£853.93</b>	<b>£852.77</b>	<b>£855.45</b>	<b>£854.47</b>	<b>£857.41</b>				
Budget	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246	£7,249,246				
<b>Expenditure against Budget</b>	<b>-£7,249,246</b>	<b>-£528,772</b>	<b>-£536,579</b>	<b>-£548,999</b>	<b>-£534,807</b>	<b>-£571,192</b>	<b>-£590,424</b>	<b>-£623,673</b>	<b>-£621,440</b>				
<b>Number of Housing Benefit Claims</b>		7,158	7,142	7,135	7,108	7,068	7,058	7,020	7,015				