

# Public Document Pack

## NORTH HERTFORDSHIRE DISTRICT COUNCIL

### COUNCIL

THURSDAY, 10TH FEBRUARY, 2022

### SUPPLEMENTARY AGENDA

Please find attached supplementary papers relating to the above meeting, as follows:

<b>Agenda No</b>	<b>Item</b>
------------------	-------------

- |     |  |
|-----|--|
| 10. | <b><u>REVENUE BUDGET 2022/23</u> (Pages 3 - 4)</b> |
|-----|--|

REPORT OF THE SERVICE DIRECTOR – RESOURCES  
To note and adopt the Revenue Budget 2022/23

Attached is an amendment to the recommendations in the report proposed by Councillor Steve Jarvis, and seconded by Councillor Ian Albert.

This page is intentionally left blank

**PROPOSED AMENDMENT TO RECOMMENDATIONS ON ITEM 10 REVENUE BUDGET  
2022/23**

To amend the recommendations to include an additional recommendation 2.6 as follows:

“Noting the additional flexibility resulting from the final Local Government Settlement, Council approves the following further investments to support the council’s sustainability objectives and the continuing provision of high quality leisure facilities for local people:

- A. Implementation of additional wilding schemes from those set out in the Wilding Audit prepared for the council by Countryside Management at a total cost of £25k.
- B. Work with user groups to investigate and implement potential extensions to open air pool opening at the end of the 2022 season at a cost of £25k.
- C. Provision of expert leisure market, pre-procurement and strategic investment advice in respect of the leisure services contract retendering at a cost of £25k.”

Proposed by Councillor Steve Jarvis

Seconded by Councillor Ian Albert

This page is intentionally left blank