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NORTH HERTFORDSHIRE DISTRICT COUNCIL

17 March 2025 Our Ref CCTV Partnership Joint Executive,

25 March 2025

Contact. Committee Services Direct Dial. (01462) 474655

Email. committee.services@north-herts.gov.uk

To: Members of the Committee:

North Herts District Council: Councillors: Ian Albert, Val Bryant and Mick

Debenham

East Herts District Council: Councillors: Alex Daar, Mione Goldspink, and Chris

Wilson

Hertsmere Borough Council: Councillors: Marc Amron, Christian Gray and Paul

Hodgson-Jones

Stevenage Borough Council: Councillors: Lloyd Briscoe, Jackie Holywell and Conor

McGrath

NOTICE IS HEREBY GIVEN OF A

MEETING OF THE CCTV PARTNERSHIP JOINT EXECUTIVE

to be held in the

COUNCIL CHAMBER, DISTRICT COUNCIL OFFICES, GERNON ROAD, LETCHWORTH, SG6 3JF

On

TUESDAY, 25TH MARCH, 2025 AT 7.30 PM

Yours sincerely,

Jeanette Thompson Service Director – Legal and Community

MEMBERS PLEASE ENSURE THAT YOU DOWNLOAD ALL AGENDAS AND REPORTS VIA THE MOD.GOV APPLICATION ON YOUR TABLET BEFORE ATTENDING THE MEETING

Agenda Part I

Item Page

1. ELECTION OF A CHAIR

To elect a Chair for the meeting.

2. APOLOGIES FOR ABSENCE

To receive any apologies for absence.

3. MINUTES - 24 OCTOBER 2024

(Pages 3 - 8)

To take as read and approve as a true record the minutes of the meeting of the Committee held on the 24 October 2024.

4. CHAIR'S ANNOUNCEMENTS

Members are reminded that any declarations of interest in respect of any business set out in the agenda, should be declared as either a Disclosable Pecuniary Interest or Declarable Interest and are required to notify the Chair of the nature of any interest declared at the commencement of the relevant item on the agenda. Members declaring a Disclosable Pecuniary Interest must withdraw from the meeting for the duration of the item. Members declaring a Declarable Interest, wishing to exercise a 'Councillor Speaking Right', must declare this at the same time as the interest, move to the public area before speaking to the item and then must leave the room before the debate and vote.

5. CCTV OFFICER MANAGEMENT BOARD AND OPERATIONS MANAGER REPORT

(Pages 9 - 32)

REPORT OF THE SERVICE DIRECTOR - RESOURCES

This report provides an update on the activities of the Officer Management Board since the last meeting of the Joint Executive in October. It includes the following:

- Forecast financial position for 2024/25.
- Budget for 2025/26.
- Update on the capital upgrade to the control room operating system/equipment and maintenance costs.
- Updates in relation to operational performance.

6. DATE OF NEXT MEETING

To agree a date for the next meeting.

Agenda Item 3

STEVENAGE BOROUGH COUNCIL

JOINT CCTV EXECUTIVE MINUTES

Date: Thursday, 24 October 2024

Time: 6.00pm

Place: Council Chamber, Daneshill House, Danestrete, SG1 1HN

Present: Stevenage Borough Council

Councillors: Conor McGrath, Lloyd Briscoe and Jackie Hollywell

Hertsmere Borough Council

Councillors: Marc Amron and Christian Gray

North Herts District Council

Councillor Ian Albert

East Herts District Council

Councillor Alex Daar

Start / End Start Time: 18:00 **Time:** End Time: 18:30

1 **ELECTION OF CHAIR**

It was moved, seconded and **RESOLVED** that Councillor Conor McGrath be elected to serve as Chair of the Joint CCTV Executive Committee for this meeting.

2 APOLOGIES AND DECLARATIONS OF INTEREST

Apologies for absence were received from:

Hertsmere Borough Council

Cllr Paul Hodgson-Jones

North Herts District Council

Cllr Val Bryant Cllr Mick Debenham

East Herts District Council

Cllr Mione Goldspink Cllr Chris Wilson

Councillor Lloyd Briscoe declared an interest, stating that they worked commercially for a private sector CCTV company but affirmed that this would not influence their comments during the meeting.

3 MINUTES - 24 JUNE 2024

It was **RESOLVED** that the minutes of the Joint CCTV Executive meeting held on 24 June 2024 be approved as a correct record and signed by the chair.

4 CHAIR'S ANNOUNCEMENTS

There were none.

5 TERMS OF REFERENCE

It was **RESOLVED** that the Terms of Reference for the Committee, as agreed by the Annual Council Meeting on 22 May 2024 be noted.

6 CCTV OPERATIONS REPORT

Stevenage Borough Council's CCTV Operations Manager provided the Executive with the CCTV operations update which covered the following key points:

Contractor Operations

SSG continued to operate and monitor the CCTV control room under contract, with monthly meetings held to review operations. Minutes from those meetings were available for Executive review.

CCTV Upgrades and Installations

- **Hertford Town Council**: Approved an upgrade to their CCTV cameras, currently in the equipment ordering and planning phase.
- **North Herts District Council**: Completed a CCTV refresh, with one update pending and a new location awaiting permissions.
- East Herts District Council: Upgrades at Hertford Theatre had been scheduled for completion by this meeting date.
- Stevenage Borough Council: Phases one to three of CCTV housing installations completed, with one broadband connection outstanding at Ingelheim Court.

Control Room Operations

The control room monitored over 1,568 cameras, offering both proactive and reactive surveillance. The police now used a digital asset management system for secure footage downloads.

Compliance and Audits

- No Regulation of Investigatory Powers Act (RIPA) applications had been received since June 2024.
- The Code of Practice was updated in October 2024, with minimal changes.
- No Data Protection Act or GDPR breaches, nor complaints, had been reported since June 2024.
- A CCTV Shared Internal Audit Service audit was scheduled for November.

Data and Reporting

A statistical overview for Quarter 2 was available, with detailed monthly reports accessible on www.hertfordshirecctv.co.uk. An equipment inventory and end-of-life forecast were maintained as a working document, submitted to the Officers' Board at each meeting.

The Chair thanked the CCTV Operations Manager for the update and invited Members to ask questions.

In response to a question related to the Constabulary's use of a digital asset management system (DAM) to retrieve footage, the CCTV Control Room Manager advised the Executive that the DAM system was operational and facilitating uploads but acknowledged ongoing issues with the control room's police presence. The control room had recently lost a full-time police officer presence, and arrangements were underway at the Constabulary to find a solution for reinstating the full-time presence.

It was **RESOLVED** that the CCTV Operations Report be noted.

7 CCTV OFFICER MANAGEMENT BOARD REPORT

Stevenage Borough Council's Procurement, Compliance and CCTV Manager and the CCTV Operations Manager presented the CCTV Officer Management Board Report, highlighting key financial updates for Q2:

Budget Overview

The report included budgeted, actual, and estimated expenses, with any variances noted. Camera numbers, which might fluctuate, could impact financial outcomes, leading to potential year-end invoices or refunds.

Staffing Costs

A vacant position was resulting in savings, one Officer was covering both business development and CCTV manager roles. Recruitment for a Business Support Officer was in progress, which, once filled, would still result in an overall saving.

Premises and Transport Cost

Premises-related costs were within budget, while transport (primarily mileage claims) might see a slight overspend, though this was minor.

Supplies, Services, and Recharges

Current contracts for supplies and services, as well as recharges, were expected to stay within budget.

Partner Cost Recovery

Projections suggested an underspend by year-end, resulting in a refund to partners. Camera costs were allocated by camera share and adjusted based on any changes in camera numbers. Regular updates to the Officer Board allowed for monitoring and adjustment of budgets and forecasts.

Income

The company's income was growing, with new contracts expected to increase revenues this financial year. Once those contracts were fully onboarded, a clearer picture would emerge at year-end, with positive growth anticipated.

The Chair thanked the Officers for their report.

It was **RESOLVED** that the CCTV Officers Management Board Report be noted.

8 UPDATED CODE OF PRACTICE

The Procurement, Compliance and CCTV Manager provided an overview of the updated operational Code of Practice, highlighting two minor revisions:

- The village of Orwell was removed as it was no longer part of the monitored CCTV network.
- A logo update was made on the front page to replace the outdated version.

It was **RESOLVED** that the updates to the Code of Practice be noted.

9 QUARTER 2 STATISTICS FOR THE CCTV PARTNERSHIP

The CCTV Control Room Manager presented the Q2 statistics for the CCTV Partnership noting significant increases in incidents and footage requests:

Incident Reporting

The control room recorded 1,641 incidents in Q2, up from 1,350 the previous quarter. This trend reflected an increase of almost 300 incidents from the previous year (1,307). The control room was on track for its busiest year yet.

Footage Requests

There was a notable rise in footage requests, with 371 requests in Q2 compared to around 250 the previous year. Those requests, from police and insurers, contributed positively to the partnership's income.

Communication Trends

The partnership saw a substantial increase in police airwaves jobs, now at nearly 600 per quarter, up from 61 in previous years. This indicated an improvement in the collaboration between the police and control room. Additionally, there were 180 proactive incidents spotted by controllers.

The Chair thanked the CCTV Control Room Manager for the report and invited Members to ask questions.

In response to a question related to the licensing of wireless technology within the CCTV system, the CCTV Control Room Manager advised the Executive that all relevant permissions had been obtained from Ofcom.

Some Members expressed concerns over the absence of Q1 statistics in the report and iterated the need for consistent trend data across quarters and years. They highlighted that a consolidated report showing multi-year and quarterly trends was essential, as such data helps illustrate the CCTV system's performance over time. Members suggested that an accessible and visual summary could effectively support decision-making and potentially aid in attracting new customers by demonstrating the CCTV partnership's impact. The CCTV Control Room Manager responded that he could add a year-on-year trend page to the quarterly reports.

It was **RESOLVED** that the Q2 Statistics for the CCTV Partnership be noted.

10 CCTV MAINTENANCE CONTRACT

The Executive received a verbal update from the Procurement, Compliance and CCTV Manager and the CCTV Operations Manager regarding the CCTV Maintenance Contract, outlining the current status and proposed next steps:

Contract Combination

It was explained that the CCTV maintenance contract would be combined with the operating system upgrade contract. This decision, made in consultation with the legal and procurement teams, was aimed at minimising risk and streamlining the process.

Current Contract Extension

To ensure a smooth transition and avoid any service disruptions, the current maintenance contract would be extended. This extension was designed to overlap with the end of the current operating system support, allowing time for any necessary handovers.

Timeline

The estimated timeline for this procurement process was shared, with an invitation to tender expected to be issued around 9 December 2024.

The new contract was anticipated to commence on either 1 April or 1 May 2025. This timeline included a buffer period to facilitate a smooth handover if the contract was awarded to a new provider.

A Member raised a question regarding potential cost implications of the contract changes. In response the CCTV Control Room Manager noted that, while specific costs remain undetermined, they were actively engaging with the market to gather quotations. They reassured members that while exact figures were pending, there had been no indication of significant price increases based on past invoices and current engagements.

It was **RESOLVED** that the update on the CCTV Maintenance Contract be noted.

11 SSG - CCTV CONTROL ROOM OPERATION CONTRACT

The Procurement, Compliance and CCTV Manager provided an overview of the

CCTV Control Room Operation Contract, focussed on its current status and strategic approach moving forward:

Current Contract and Value

- The contract covered the employment of the CCTV Control Room Manager and the Control Room Team responsible for operating the CCTV systems.
- Originally awarded to SSG, who were relatively new to the market at the time, the contract came at a favourable price due to competitive bidding.
- The contract included an annual increase based on the Retail Price Index (RPI) minus 1%, ensuring ongoing value for money.

Future Procurement Plans

- Given the terms of the current contract, which would likely be more costeffective than re-tendering now, it was decided to extend the contract for an additional two years.
- The team planned to initiate the procurement process in approximately one year to prepare for a smooth transition at the end of the extended period.

It was **RESOLVED** that the update on the SSG – CCTV Control Room Operation Contract be noted.

12 **VERACITY OPERATING SYSTEM UPGRADES**

The Procurement, Compliance and CCTV Manager clarified that the Veracity Operating System Upgrades would now be combined with the maintenance contract to streamline the process. This approach aimed to improve efficiency by merging the two contracts, simplifying procurement and administration.

It was **RESOLVED** that the update on the Veracity Operating System Upgrades be noted.

13 DATE OF NEXT MEETING

It was **RESOLVED** that the next meeting should be held in late January or early February 2025.

14 URGENT BUSINESS

There was none.

CHAIR

CCTV PARTNERSHIP JOINT EXECUTIVE

25 MARCH 2025

PART 1 - PUBLIC DOCUMENT

TITLE OF REPORT: CCTV OFFICER MANAGEMENT BOARD AND OPERATIONS MANAGER REPORT

REPORT OF: SERVICE DIRECTOR- RESOURCES

EXECUTIVE MEMBER: CLLR VAL BRYANT

COUNCIL PRIORITY: THRIVING COMMUNITIES

1. EXECUTIVE SUMMARY

This report provides an update on the activities of the Officer Management Board since the last meeting of the Joint Executive in October. It includes the following:

- Forecast financial position for 2024/25.
- Budget for 2025/26.
- Update on the capital upgrade to the control room operating system/ equipment and maintenance costs.
- Updates in relation to operational performance.

2. **RECOMMENDATIONS**

2.1. That the Joint Executive provides comments and notes the report.

3. REASONS FOR RECOMMENDATIONS

3.1. The Joint Executive agree the strategic and policy issues in relation to the CCTV partnership. They therefore receive regular updates from the Officer Management Board.

4. ALTERNATIVE OPTIONS CONSIDERED

4.1. Meetings are scheduled to try and ensure that there is sufficient business to be considered. This meeting was delayed from January to enable an update to be provided on the control room operating system procurement.

5. CONSULTATION WITH RELEVANT MEMBERS AND EXTERNAL ORGANISATIONS

- 5.1. CCTV coverage is across 4 districts and there are no specific recommendations in relation to a particular Ward(s). So there has been no specific consultation with Ward Members.
- 5.2. The CCTV company have been consulted on specific relevant matters as detailed in the report.

6. FORWARD PLAN

6.1 This report does not contain a recommendation on a key Executive decision and has therefore not been referred to in the Forward Plan.

7. BACKGROUND

- 7.1. The CCTV partnership is made up of East Herts, Hertsmere, North Herts and Stevenage. The operations are managed by Stevenage Borough Council, and the partners are charged their share of the costs in proportion to number of cameras. This is after any income from the CCTV company.
- 7.2. Capital investment in specific cameras are fully the responsibility of the relevant Council. General capital investment is shared between the CCTV company and the partners. The partners share is made up of: 50% split equally, and 50% in proportion to number of cameras.
- 7.3. There is also a CCTV partnership company which sells cameras and monitoring to other organisations and makes use of control room capacity. The governance of the company falls outside the remit of this Joint Executive Committee.

8. RELEVANT CONSIDERATIONS

8.1. The latest financial forecast for 2024/25 shows an underspend of just over £48k against the original budget. This is mainly due to a vacancy. Following the retirement of the CCTV Operations Manager, the former Business Development Manager (previously employed by the company) has been acting up to the Operations Manager role. Some of the company business development work is being done through over-time, which is charged to the company. We are looking at options for this going forward. The current overall financial saving is shared between the company and the partnership. Full details of the forecasts are in this table:

	24/25 Budget	24/25 Forecast	24/25 Variance to Budget	Comments
Employees	119,360	69,510	-49,850	See above
Premises Related	42,690	42,690	0	
Transport Related	900	2,000	1,100	Additional mileage cost - to be split between the Partnership and Company
Supplies & Services	615,110	608,610	-6,500	
Recharges	16,040	16,040	0	
Income from Company	-250,170	-243,170	7,000	Reduced income for the vacant post, which is partially offset by an increase in camera units (69 to 82) plus mileage charge
Balance to recover from partners	543,930	495,680	-48,250	

Based on camera numbers this gives the following share of costs between partners:

	Average Camera Units	% of total camera units	24/25 Budget	24/25 Forecast	24/25 Variance to Budget
Stevenage	124	48.1%	251,930	238,180	-13,750
North Herts	49	19.0%	107,500	94,190	-13,310
East Herts	48	18.6%	103,530	92,370	-11,160
Hertsmere	37	14.3%	80,970	70,940	-10,030
Total	259	100%	543,930	495,680	-48,250

Note: there have been changes in camera units since the budget was set.

- 8.2. At the last Joint Executive meeting an update was provided on the control room contract with SSG. They have asked for exceptional inflation for 2025/26 (above the 2.6% set by contract as RPI less 1%), but there are no provisions in the contract that would allow this to happen. There are provisions in the contract that would allow us to pay less than the contractual inflation rate (RPI 1%) but these have not been used since the contract was awarded to SSG in May 2022.
- 8.3. The budget for 2025/26 is as follows:

	25/26 Budget	Comments
Employees	124,330	Based on previous establishment, may be subject to change
Premises Related	43,320	
Transport Related	920	
Supplies & Services	640,890	Assumes 2.6% uplift on the SSG contract.
Recharges	18,000	
Income from Company	-273,390	Based on current camera numbers, and subject to change during the year.
Balance to recover from partners	554,070	

Based on current camera numbers this gives the following share of costs between partners. This will be subject to change as camera units change during the year:

	Current camera units	25/26 Budget
Stevenage	127	266,940
North Herts	49	103,050
East Herts	51	106,460
Hertsmere	37	77,620
Total	264	554,070

At the last Joint Executive meeting an update was provided on the control room hardware and the need for replacements/ upgrades as it had been 5 years since it was installed. An estimated total cost was provided to partners (and the company) and partners were asked to allocate their share of the costs within their budgets for 2025/26. A specification was created that covered the works and an ongoing support contract. This was put out to tender and the bids are being evaluated. Capital and ongoing revenue costs are expected to be in line with the previous estimates/ allocated budgets.

Operations and performance update

- 8.5 The Officer Management Board receive regular updates from the CCTV Operations Manager. This includes updates on performance of the control room, camera usage/incident data and any changes to cameras by partners. A summary of these updates is included in the following paragraphs.
- 8.6 Hertford Town Council upgrade of Town Centre cameras has been completed. A quotation has been sent to Hertford Town Council for a new Cabinet which we are awaiting approval.
- 8.7 North Herts District Council have completed a refresh of their CCTV cameras which cover North Herts. There is 1 outstanding update to be completed and 1 new location which is awaiting permissions from the building owner.
- 8.8 Hertsmere have ordered a new CCTV camera to be installed on Theobald Street Borehamwood.
- 8.9 East Herts: Hertford Theatre has 1 camera outstanding and is due to questions being asked about its location. This site is also long overdue awaiting a broadband connection. Gascoyne way Car park camera upgrade installation is currently underway and due to be completed before the end of March 2025.
- 8.10 SBC CCTV Housing phase 3. Awaiting 1 Broadband connection at Ingelheim Court. Dunn Close has suffered a few setbacks with the installation date due to contractors on site. Looking to start installation in April 2025. CCTV upgrade in Popple Way is due to be started later this month. Almond Lane Cemetery CCTV upgrade has been completed this month.

- 8.11 The Control Room continues to expand and grow with over 1568 cameras that are now monitored pro-actively and re-actively, for both the Partnership and the Company.
- 8.12 The current Analogue link from the CCTV Control Room to Police headquarters in Welwyn is due to be upgraded to a Digital link. Police HQ ICT have been made aware and we are awaiting a response.
- 8.13 The Partnership has not received any applications for RIPA since the last Executive meeting in October 2024 from the Police.
- 8.14 There have been no Data Protection Act/GDPR breaches or complaints since the last Executive meeting in October 2024
- 8.15 We have produced statistical overview of the data collected by the control room for the period Quarter 3 Appendix A, Full monthly reports can be found on the web site www.hertfordshirecctv.co.uk. This includes some comparisons with previous data. We are still working through different ways to summarise the data.

9. LEGAL IMPLICATIONS

- 9.1. The Joint Executive Terms of Reference (North Herts constitution paragraph 11.7.2) include:
 - (c) To consider operations and performance reports from the CCTV Operations Manager and CCTV Officer Management Board.

10. FINANCIAL IMPLICATIONS

10.1. These are covered in section 8.

11. RISK IMPLICATIONS

- 11.1. Good Risk Management supports and enhances the decision-making process, increasing the likelihood of the Council meeting its objectives and enabling it to respond quickly and effectively to change. When taking decisions, risks and opportunities must be considered.
- 11.2. There is a risk with the monitoring contract that contractual inflationary increases have been lower than increases in the National Living Wage. We are aware that SSG have thus far only chosen to increase operator wages in line with contractual inflation, and this has eroded the gap between operator wages and the National Living Wage. The obligation is on the contractor to provide the service, but we would ultimately see the impact of any drop in performance levels. To date there have been no performance issues, and there is a dedicated long-serving group of control room operators.

12. EQUALITIES IMPLICATIONS

12.1. In line with the Public Sector Equality Duty, public bodies must, in the exercise of their functions, give due regard to the need to eliminate discrimination, harassment, victimisation, to advance equality of opportunity and foster good relations between those who share a protected characteristic and those who do not.

12.2. There are no direct equality implications arising from this report.

13. SOCIAL VALUE IMPLICATIONS

13.1. This report partly relates to a contract above £50,000. Social Value was included within that contract and is being assessed by the Social Value Portal

14. ENVIRONMENTAL IMPLICATIONS

14.1. There are no known Environmental impacts or requirements that apply to this report.

15. HUMAN RESOURCE IMPLICATIONS

15.1 Paragraph 8.1 covers the current arrangements for the management of the CCTV service. The staffing of the control room is via a contract with SSG as detailed in paragraph 8.2.

16. APPENDICES

16.1 Appendix A: Quarter 3 statistics

17. CONTACT OFFICERS

- 17.1 Ian Couper, Service Manager- Resources, ian.couper@north-herts.gov.uk; ext: 4243
- 17.2 Richard Baldock, Procurement and Compliance Manager, Stevenage Borough Council
- 17.3 Steve Cook, Acting CCTV Operations Manager, Stevenage Borough Council

18. BACKGROUND PAPERS

18.1 None

Q3 2024-25

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Overview of statistics for the Hertfordshire CCTV Partnership Control Room Operations

For the Members of the Partnership Stevenage, North Herts, East Herts and Hertsmere Councils

All Reported CCTV Incidents are given a Category

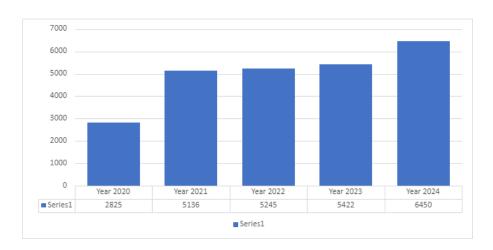
Each Category can be used on its own, however some categories have Subcategories to differentiate between certain areas that may need to be reported on separately

In the next slide shows all the Categories and their subsequent Subcategories that are associated with them

Category	Subcategory	Category	Subcategory	Category	Subcategory	Category	Subcategory
Abduction		Breach		Emergency Incident		Theft	
Alarm Activation			Bail		East Herts Emergency		Handing Stolen
	Intruder Alarm		Court Order		Plan		Property
	Personal Attack		Curfew	Environmental	et P		Shoplifting
	Monitored site		CPN		Flooding		Purse Dipping
Anti Social Behaviour	Monitored site		СВО	el etata	Damage	Traffic Incident	
Anti Social Bellavioui		Burglary		Fly Tipping		Traffic incluent	
	Drunken Behaviour		Ram Raid	Hate Crime			RTC
	Public Order	Concern for Welfare			Race Related		Broken Down Vehic
	Affray		Missing Persons	Immigration			Broken Down venic
_	Begging		Injury	Lone Worker		Unauthorised Access	
Pa	Indecency		Mental Health		East Herts Lone Worker	(Trespass)	
age	Littering	COVID19 Related		Other	WOTKET	Vehicle	
17	Nuisance	Criminal Damage		Police Request			Stolen
	Disorder	Deceased		Tolice Request	Operation		Theft From
Arcon/Fire	District		Murder		RIPA		Damage
Arson/Fire			Sudden Death		False/abandoned 999		DUI
Assault		Descrition /Fraud	Suicide		Warrant or wanted		
	Rape	Deception/Fraud		Doct Front Viewing	Warrant or Wanted		ANPR activation
	Sexual Assault		Banking Protocol	Post Event Viewing	Daymland for Dalies		No Insurance
	ABH		Extortion		Download for Police	Weapon	
	GBH	Domestic			Download for Authority		Firearms
	Robbery		Assault		Public Viewing		Knife
Bomb Threat/Suspect			Anti-social		Request		
Package		Drug Related		Suspicious Activity			Bat/Bar

Control Room Total Incident Data 2024

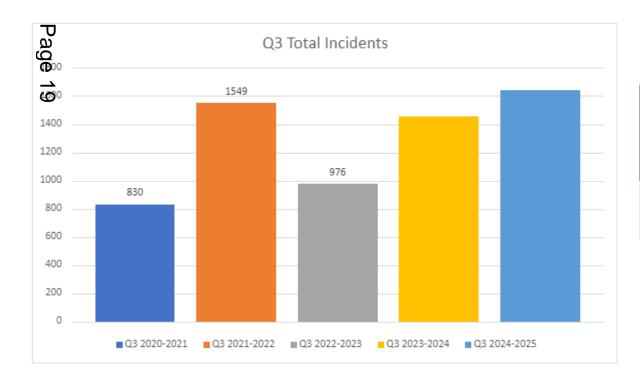
- The CCTV Control Room Recorded 6450 incidents in the year 2024
- This was an increase from 5422 incidents in 2023-24 and an increase from 5245 the year before



Month	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024
January	C	228	665	384	549
February	137	282	450	455	476
March	297	408	496	492	591
April	165	395	401	455	498
May	213	418	464	383	533
June	191	460	486	451	520
July	348	481	367	449	600
August	360	447	352	453	538
September	284	468	588	448	503
October	290	588	394	407	599
November	263	530	262	494	534
December	277	431	320	551	509
	Year 2020	Year 2021	Year 2022	Year 2023	Year 2024
TOTAL	2825	5136	5245	5422	6450

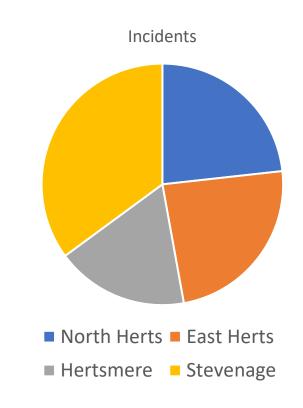
Control Room Total Incident Data Q3 2024-25

- The CCTV Control Room recorded 1642 Incidents in Q3 2024-25 Relating to CCTV
- This was an increase from 1452 incidents in Q3 2023-24 and an increase from 1307 the year before



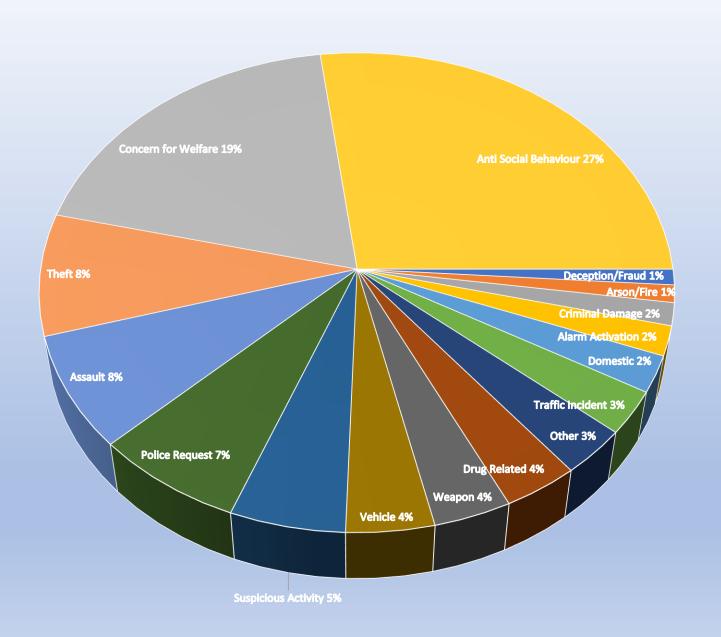
Q3	Q3	Q3	Q3	Q3
2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
830	1549	976	1452	1642

Incident Statistics By Partner Q3 2024-2025



Partner	Incidents
North Herts	212
East Herts	218
Hertsmere	162
Stevenage	320

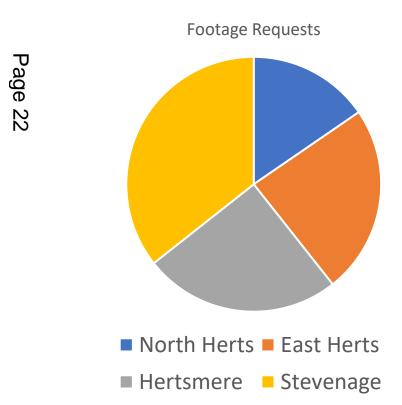
Incident Category Split All Partners Q3 2024 - 2025



- Deception/Fraud
- Arson/Fire
- Criminal Damage
- Alarm Activation
- Domestic
- Traffic Incident
- Other
- Drug Related
- Weapon
- Vehicle
- Suspicious Activity
- Police Request
- Assault
- Theft
- Concern for Welfare
- Anti Social Behaviour

Footage Request Data

• The CCTV Control Room recorded a total of 376 footage requests for the CCTV Partners cameras in Quarter 3 of 2024-25

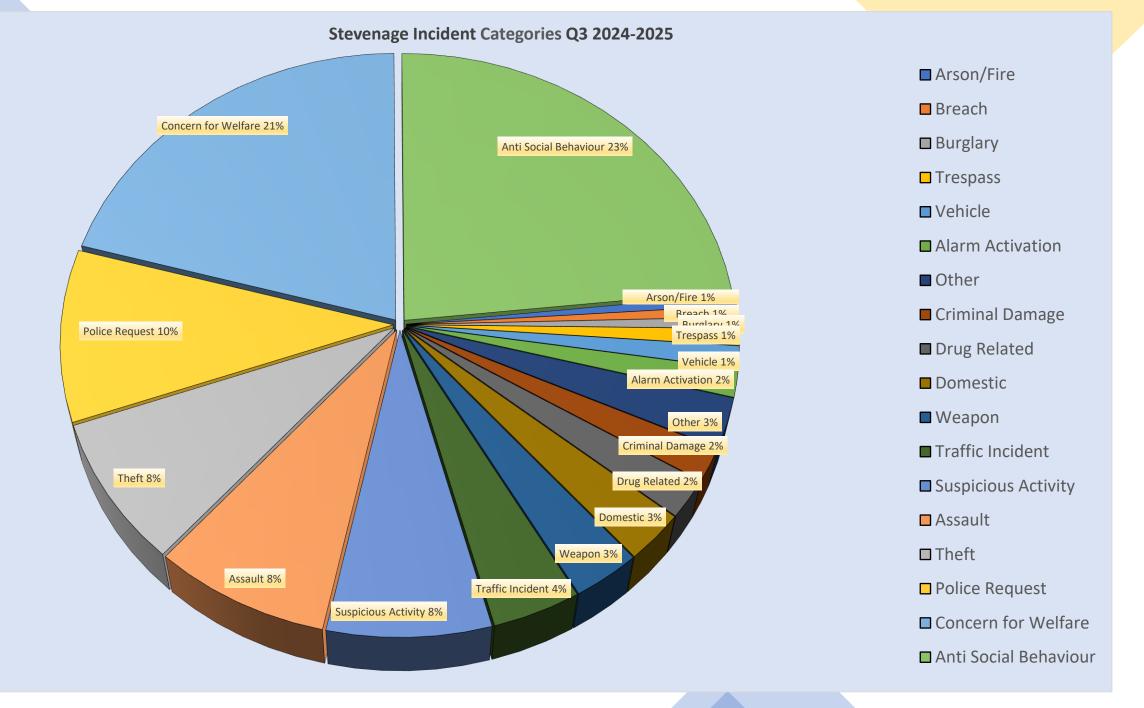


Partner	Footage	
	Requests	
North Herts	58	
East Herts	90	
Hertsmere	94	
Stevenage	134	

Stevenage Incidents Q3 2024-2025

- All Stats relate to incidents in Stevenage including
- Town Centre
- Neighbourhood Centres
- Old Town
- Residential Blocks

Category Name	No. of Incidents
Arson/Fire	2
Breach	2
Burglary	2
Trespass	3
Vehicle	4
Alarm Activation	5
Other	9
Criminal Damage	6
Drug Related	7
Domestic	9
Weapon	10
Traffic Incident	13
Suspicious Activity	24
Assault	26
Theft	26
Police Request	31
Concern for Welfare	66
Anti Social Behaviour	75

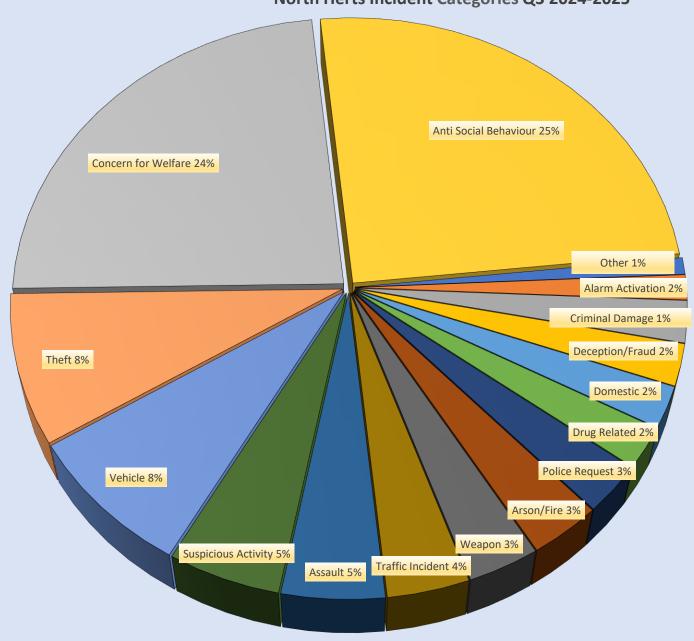


North Herts Incidents Q3 2024-2025

- All Stats relate to incidents in the towns of:
- Hitchin
- Letchworth
- Baldock
- Royston
- Knebworth

Category Name	No. of Incidents
Other	2
Criminal Damage	3
Alarm Activation	5
Deception/Fraud	5
Domestic	5
Drug Related	5
Police Request	6
Arson/Fire	7
Weapon	7
Traffic Incident	8
Assault	10
Suspicious Activity	11
Vehicle	17
Theft	18
Concern for Welfare	50
Anti Social Behaviour	53

North Herts Incident Categories Q3 2024-2025



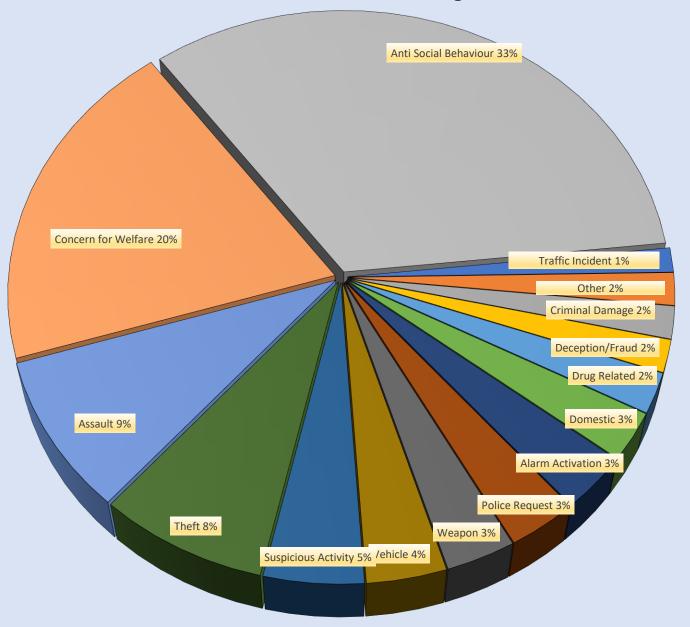
- Other
- Criminal Damage
- Alarm Activation
- Deception/Fraud
- Domestic
- Drug Related
- Police Request
- Arson/Fire
- Weapon
- Traffic Incident
- Assault
- Suspicious Activity
- Vehicle
- Theft
- ☐ Concern for Welfare
- ☐ Anti Social Behaviour

East Herts Incidents Q3 2024-2025

- All Stats relate to incidents in the towns of:
- Hertford
- Ware
- Bishops Stortford
- Stanstead Abbots

Category Name	No. of Incidents
Traffic Incident	3
Other	4
Criminal Damage	4
Deception/Fraud	4
Drug Related	5
Domestic	6
Alarm Activation	7
Police Request	7
Weapon	7
Vehicle	8
Suspicious Activity	10
Theft	17
Assault	19
Concern for Welfare	42
Anti Social Behaviour	72

East Herts Incident Categories Q3 2024-2025

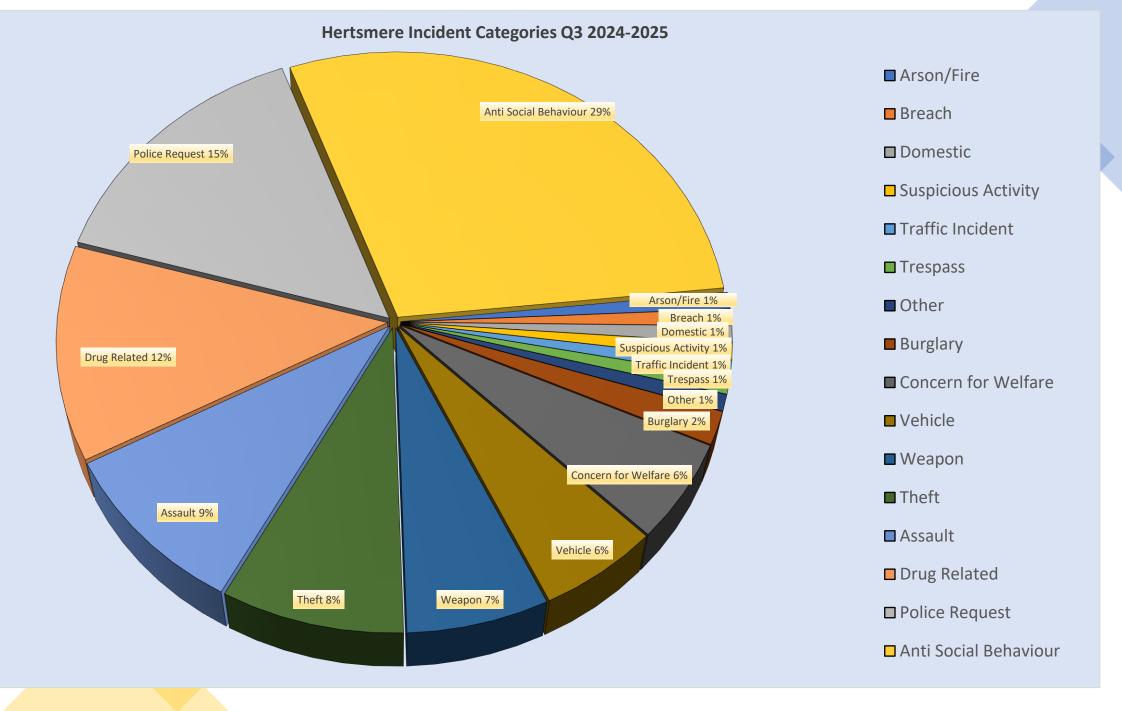


- Traffic Incident
- Other
- ☐ Criminal Damage
- Deception/Fraud
- Drug Related
- Domestic
- Alarm Activation
- Police Request
- Weapon
- Vehicle
- Suspicious Activity
- Theft
- Assault
- Concern for Welfare
- ☐ Anti Social Behaviour

Hertsmere Incidents Q3 2024-2025

- All Stats relate to incidents in the towns of:
- Borehamwood
- Bushey
- Potters Bar

Category Name	No. of Incidents
Arson/Fire	1
Breach	1
Domestic	1
Suspicious Activity	1
Traffic Incident	1
Trespass	1
Other	1
Burglary	2
Concern for Welfare	6
Vehicle	6
Weapon	7
Theft	9
Assault	10
Drug Related	13
Police Request	16
Anti Social Behaviour	31



Call Sources

The CCTV Control Room incidents come from a number of different sources as explained in this slide

Controller: the CCTV Controller has monitored this incident pro-actively

Police Airwaves: A call via the Police Airwaves Radio to the control room

Police Control: The Police Control Room Operator has called the CCTV Control Room via the telephone

Town Link: A call from a member of the Town Link or Pub Link Radio Scheme in the respective town.

Partnership Incidents by Call Source Q3 2024-2025

Source	Count
controller	155
Police Airwaves	575
Police Control	54
Town Link	127

