

NORTH HERTFORDSHIRE DISTRICT COUNCIL

# Forward Plan of Key Decisions - 26 May 2023

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee, Member and Scrutiny Services on (01462) 474655 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents may be submitted to the Decision Maker	Procedure for requesting details of other documents
The allocation of DLUHC's Homelessness Prevention Grant and Domestic Abuse Funding awards for 2023/24 and 2024/25		Cabinet	27 Jun 2023		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
INVESTMENT STRATEGY (CAPITAL AND TREASURY) END OF YEAR REVIEW 2022/23		Cabinet	27 Jun 2023		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
REVENUE BUDGET OUTTURN 2022/23		Cabinet	27 Jun 2023		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Active North Herts Strategy		Cabinet	Not before 27th Jun 2023		Louise Randall, Leisure Manager louise.randall@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Annual Report on Risk Management		Cabinet	27 Jun 2023		Rachel Cooper, Controls, Risk and	Yes	Via the Contact Officer named in

<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents may be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
					Performance Manager rachel.cooper@north-herts.gov.uk		Column 6
Q4 Update on the Council Delivery Plan		Cabinet	27 Jun 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Refugee resettlement and Home Office funding update		Cabinet	27 Jun 2023		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
North Herts Place Narrative		Cabinet	27 Jun 2023		Christine Crofts, Communications Manager christine.crofts@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
The allocation of DLUHC's Homelessness Prevention Grant and Domestic Abuse Funding awards for 2023/24 and 2024/25		Cabinet	27 Jun 2023		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
WASTE SHARED SERVICE: CLIENT TEAM AND CORPORATE SUPPORT ARRANGEMENTS		Cabinet	27 Jun 2023		Chloe Hipwood, Service Manager chloe.hipwood@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents may be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
Financial System Procurement			Before 31 Jul 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk, Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Permit Review		Cabinet	Not before 19th Sep 2023		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Proposed Increase in Car Parking Tariffs 2023-24		Cabinet	19 Sep 2023		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Statement of Community Involvement		Cabinet	19 Sep 2023		Clare Skeels, Senior Planning Officer clare.skeels@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
BID Reballot November 2023 - Letchworth		Cabinet	19 Sep 2023		Chloe Gray, Enterprise Manager chloe.gray@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Draft Sustainability SPD		Cabinet	19 Sep 2023		Deborah Coates, Principle Strategic Planning Officer deborah.coates@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

<b>Decision required</b>	<b>Overview and Scrutiny</b>	<b>Decision Maker</b>	<b>Date of Decision</b>	<b>Documents to be submitted to Decision Maker</b>	<b>Contact Officer from whom documents can be requested</b>	<b>Confirmation that other documents may be submitted to the Decision Maker</b>	<b>Procedure for requesting details of other documents</b>
Q1 update on the Council Delivery Plan 2023-24		Cabinet	19 Sep 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
HITCHIN AND ROYSTON BUSINESS IMPROVEMENT DISTRICTS (BIDs) RENEWAL		Cabinet	19 Sep 2023		Andrew Figgis, Economic Development Officer andrew.figgis@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6