

ROYSTON AREA COMMITTEE BUDGET 2019/20

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2018/19	£2,920	£2,920	£2,920	£0	£0					
DEVELOPMENT BUDGET 2019/20	£6,000	£4,596	£3,096	£1,500	£1,404					
Total	£8,920	£7,516	£6,016	£1,500	£1,404					

DEVELOPMENT BUDGETS

	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2018/19	£2,920			Banner for Councillor Surgeries	£66	13/3/19	£66	£0		less than original allocated of £100
				Royston University of the Third Age	£850	13/3/19	£850	£0		
				Royston Free after 3pm Initiative	£1,500	12/9/19	£1,500	£0		
				Home-Start Royston and South Cambs	£504	17/7/19	£504	£0		Total Grant £1050
Total	£2,920				£2,920		£2,920	£0	£0	

DEVELOPMENT BUDGETS

	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2019/20										
Original budget	£6,000			Home-Start Royston and South Cambs	£546	03/07/2019	£546	£0		Total Grant £1050
				Small Acts of Kindness	£700	03/07/2019	£700	£0		
				Rotary Club of Royston	£1,000	03/07/2019	£1,000	£0		
				BEEE Creative	£850	18/10/2019	£850	£0		
				Royston Free after 3pm Initiative	£1,500			£1,500		To carry fwd
Total	£6,000				£4,596		£3,096	£1,500	£1,404	