

SOUTHERN RURAL COMMITTEE BUDGET 2020/21

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<u>Development Budget Brought Forward from 19/20</u>	£10,982	£10,783	£10,783	£0	£199					
<u>Development Budget 20/21</u>	£8,700	£0	£0	£0	£8,700					
TOTAL	£19,682	£10,783	£10,783	£0	£8,899					

<u>DEVELOPMENT BUDGETS 19/20</u>	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Carry Forward Budget	£10,982	11940006826	Knebworth Covid Response Team	£1,000	20-Apr-20	£1,000	£0		
		11940006826	Codicote Tennis Club	£3,500	30-Mar-20	£3,500	£0		
			Young peoples puppet theatre	£1,533	25-Jun-20	£1,533	£0		project in Breachwood Green JMI
			Offley Recreation and Community Centre	£2,000	25-Jun-20	£2,000	£0		towards a lawn mower
			Lea PSG Football Sports Club	£750	30-Jul-20	£750	£0		Portable Goalposts - Decsion made by Delegated Decsion
			Ickleford Sports and Recreation Club	£2,000	30-Jul-20	£2,000	£0		Towardss PPE Decsion made by Delegated Decsion
	£10,982			£10,783		£10,783	£0	£199	

<u>DEVELOPMENT BUDGETS 20/21</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
Base Budget 20/21	£8,700						£0		
							£0		
							£0		
							£0		
	£8,700	11940006980		£0		£0	£0	£8,700	