

**PROPOSED AMENDMENT TO RECOMMENDATIONS ON ITEM 10 REVENUE BUDGET**  
**2022/23**

To amend the recommendations to include an additional recommendation 2.6 as follows:

“Noting the additional flexibility resulting from the final Local Government Settlement, Council approves the following further investments to support the council’s sustainability objectives and the continuing provision of high quality leisure facilities for local people:

- A. Implementation of additional wilding schemes from those set out in the Wilding Audit prepared for the council by Countryside Management at a total cost of £25k.
- B. Work with user groups to investigate and implement potential extensions to open air pool opening at the end of the 2022 season at a cost of £25k.
- C. Provision of expert leisure market, pre-procurement and strategic investment advice in respect of the leisure services contract retendering at a cost of £25k.”

Proposed by Councillor Steve Jarvis

Seconded by Councillor Ian Albert