

HITCHIN AREA COMMITTEE BUDGET 2021/22

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
<u>Budget brought forward from 2020/21</u>	£3,465	£3,465	£3,465	£0	£0				
<u>Budget 2021/22</u>	£11,000	£2,950	£2,950	£0	£8,050				
<b>Total</b>	<b>£14,465</b>	<b>£6,415</b>	<b>£6,415</b>	<b>£0</b>	<b>£8,050</b>				

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2020/21	£3,465		Peace Garden Sculpture	£2,000	29/09/2020	£2,000	£0		
			Hitchin Festival	£1,465	15/06/2021	£1,465	£0		Total awarded £2185. £720 from 2021/22 budget
<b>Total</b>	<b>£3,465</b>			<b>£3,465</b>		<b>£3,465</b>	<b>£0</b>	<b>£0</b>	

	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
<b>2021/22 Base Budget</b>	<b>£11,000</b>		Hitchin Festival	£720	15/06/2021	£720	£0		Total awarded £2185. £1,465 from 2020/21 c/fwd budget
			Letchworth & Hitchin Sea Cadets - IT Equipment	£1,000	12/10/2021	£1,000	£0		
			Hitchin Allotments Associaton - tool store & tools	£800	12/10/2021	£800	£0		
			Getting Rooted CIC - 'Ron's Plot'	£430	12/10/2021	£430	£0		
<b>Total</b>	<b>£11,000</b>			<b>£2,950</b>		<b>£2,950</b>	<b>£0</b>	<b>£8,050</b>	

000  
4784