

SOUTHERN RURAL AREA COMMITTEE BUDGET 2021/22

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
CARRY FORWARD BUDGET 2020/21	£165	£165	£165	£0	£0					
BASE BUDGET 2021/22	£10,200	£7,201	£7,201	£0	£2,999					
TOTAL	£10,365	£7,366	£7,366	£0	£2,999					

<u>2020/21</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
CARRY FORWARD BUDGET 2020/21	£165		Lilley Parish Council - noticeboard	£165	24-Jun-21	£165	£0		Total grant awarded £500. £335 from 2021/22 budget
	£165			£165		£165	£0	£0	

<u>2021/22</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
BASE BUDGET 2021/22	£8,700		Lilley Parish Council - noticeboard	£335	24-Jun-21	£335	£0		Total grant awarded £500. £165 from 2020/21 c/fwd budget
Repayment of Grant 4656 - Kings Walden PC	£1,500		Kimpton Cricket Club - wicket mower	£2,500	24-Jun-21	£2,500	£0		
			Wymondley Parish Council - defibrillator	£1,925	21-Oct-21	£1,925	£0		
			Offley Allotment Association	£1,500	16-Dec-21	£1,500	£0		
			Breachwood Green Group	£441	16-Dec-21	£441	£0		
			Pirton Sports and Social Club	£500	16-Dec-21	£500	£0		
	£10,200			£7,201		£7,201	£0	£2,999	