ROYSTON AREA COMMITTEE BUDGET 2021/22

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
CARRY FORWARD BUDGET 2020/21	£2,645	£2,645	£2,645	£0	£0				
BASE BUDGET 2021/22	£6,000	£2,370	£2,370	£0	£3,630				
Total	£8,645	£5,015	£5,015	£0	£3,630				

2020/21	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2020/21	£2,645		Free After 3 Parking	£1,500	09/06/2021	£1,500	£0		
			Royston Town Youth Football Club	£794	09/06/2021	£794	£0		
			Royston Community Centre - stackable chairs	£351	09/06/2021	£351	£0		Total grant £1500. £1,149 from 2021/22 budget
Total	£2,645			£2,645		£2,645	£0	£0	

2021/22	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2021/22	£6,000		Royston Community Centre - stackable chairs	£1,149	09/06/2021	£1,149	£0		Total grant £1500. £351 from 2020/21 c/fwd budget
			Homestart Royston & S.Cambs	£1,221	20/10/2021	£1,221	£0		
Total	£6,000			£2,370		£2,370	£0	£3,630	