

BALDOCK AREA COMMITTEE BUDGET 2021/22

FUNDS BROUGHT FORWARD FROM 2020/21

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£2,528	£1,380	£1,380	£0	£1,148					
BALDOCK EAST	£1,262	£420	£420	£0	£842					
ARBURY	£880	£820	£820	£0	£60					
WESTON & SANDON	£357	£150	£150	£0	£207					
Total	£5,027	£2,770	£2,770	£0	£2,257					

2021/22 BUDGETS

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400					
BALDOCK EAST	£1,000	£0	£0	£0	£1,000					
ARBURY	£900	£0	£0	£0	£900					
WESTON & SANDON	£700	£0	£0	£0	£700					
Total	£5,000	£0	£0	£0	£5,000					

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£2,528									
				Magic Moments	£380	21/06/2021	£380	£0		
				Baldock District Guides Association	£1,000	04/10/2021	£1,000	£0		
Total	£2,528				£1,380		£1,380	£0	£1,148	

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£2,400									
Total	£2,400				£0		£0	£0	£2,400	

BALDOCK EAST	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
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Funds Brought Forward from 2020/21	£1,262									
				Magic Moments	£120	21/06/2021	£120	£0		
				Baldock District Guides Association	£300	04/10/2021	£300	£0		
Total	£1,262				£420		£420	£0	£842	

BALDOCK EAST	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£1,000							£0		
								£0		
								£0		
								£0		
Total	£1,000				£0		£0	£0	£1,000	

ARBURY	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£880									
				Ashwell Playgroup	£570	21/06/2021	£570	£0		
				Greening Ashwell	£250	21/06/2021	£250	£0		
								£0		
								£0		
Total	£880				£820		£820	£0	£60	

ARBURY	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£900									
								£0		
								£0		
								£0		
								£0		
Total	£900				£0		£0	£0	£900	

WESTON & SANDON	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2020/21	£357									
				Baldock District Guides Association	£150	04/10/2021	£150	£0		
								£0		
								£0		

								£0		
Total	£357				£150		£150	£0	£207	

WESTON & SANDON	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2021/22 Base Budget	£700							£0		
Total	£700				£0		£0	£0	£700	