

FUNDS BROUGHT FORWARD FROM 2021/22

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>
BALDOCK TOWN	£1,334
BALDOCK EAST	£410
ARBURY	£462
WESTON & SANDON	£359
Total	£2,565

2022/23 BUDGETS

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>
BALDOCK TOWN	£2,400
BALDOCK EAST	£1,000
ARBURY	£900
WESTON & SANDON	£700
Total	£5,000

<u>BALDOCK TOWN</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£1,334

Total	£1,334

<u>BALDOCK TOWN</u>	<u>Funding</u>
2022/23 Base Budget	£2,400
Total	£2,400

<u>BALDOCK EAST</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£410
Total	£410

<u>BALDOCK EAST</u>	<u>Funding</u>
2022/23 Base Budget	£1,000
Total	£1,000

<u>ARBURY</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£462
Total	£462

<u>ARBURY</u>	<u>Funding</u>
2022/23 Base Budget	£900

Total	£900

<u>WESTON & SANDON</u>	<u>Funding</u>
Funds Brought Forward from 2021/22	£359
Total	£359

<u>WESTON & SANDON</u>	<u>Funding</u>
2022/23 Base Budget	£700
Total	£700

<u>Allocated</u>	<u>Spent</u>
£0	£0
£0	£0
£0	£0
£0	£0
£0	£0

<u>Allocated</u>	<u>Spent</u>
£0	£0
£0	£0
£0	£0
£0	£0
£0	£0

	<u>Code</u>



	<u>Code</u>



	<u>Code</u>



	<u>Code</u>

Transport, planning,
Transport – routine |

Street Lighting
Off Street Parking
Bus Fares
Arts Development
Museums & Gallerie
Theatre & Entertaini
Community Centres
Sports Developmen
Parks & Open Spac
Cemeteries
CCTV
Street Cleansing
Safety Services
Economic Developpr
General Grants
Adults with Physical.

BALDOCK AREA COMMITTEE B

<u>Outstanding</u>	
	£0
	£0
	£0
	£0
	£0

<u>Outstanding</u>	
	£0
	£0
	£0
	£0
	£0

<u>Project</u>	



Project



Project



Project

Balodck Town

11951026810
11951026811

11951026812
11951026813
11951026814
11951026815
11951026816
11951026817
11951026818
11951026819
11951026820
11951026821
11951026822
11951026823
11951026824
11951026825
11951026826
11951026827

11951026980

Baldock East

11951046810
11951046811
11951046812
11951046813
11951046814
11951046815
11951046816
11951046817
11951046818
11951046819
11951046820

11951046821
11951046822
11951046823
11951046824
11951046825
11951046826
11951046827

11951046980

Arbury

11951126810
11951126811
11951126812
11951126813
11951126814
11951126815
11951126816
11951126817
11951126818
11951126819
11951126820
11951126821
11951126822
11951126823
11951126824
11951126825
11951126826
11951126827

Weston & Sandon

11951126980

11951136810

11951136811

11951136812

11951136813

11951136814

11951136815

11951136816

11951136817

11951136818

11951136819

11951136820

11951136821

11951136822

11951136823

11951136824

11951136825

11951136826

11951136827

11951136980

GRAND TOTAL

UDGET 2022/23

<u>Unallocated Budget</u>		
£1,334		
£410		
£462		
£359		
£2,565		

<u>Unallocated Budget</u>		
£2,400		
£1,000		
£900		
£700		
£5,000		

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>

<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0



<u>Allocated</u>	<u>Date</u>	<u>Spent</u>
£0		£0



<u>Allocated</u>	<u>Date</u>	<u>Spent</u>

Allocated

Spent

Integra
Budget

0
0

0
0

0
0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

<u>Outstanding</u>	<u>Unallocated Budget</u>	

<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£1,000	



<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		
£0	£462	



<u>Outstanding</u>	<u>Unallocated Budget</u>	
£0		

Paid

Variance

0
0

0
0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

<u>Comments</u>

<u>Comments</u>

<u>Comments</u>

Comments

Comments

Comments

<u>Comments</u>

<u>Comments</u>

Codicote & Newnham & Mini Bus

Village Projects and Mini Bus