

LETCWORTH BUDGET 2022/23

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
Budget brought forward from 2021/22	£2,956	£2,956	£2,956	£0	£0				
Budget 2022/23	£11,000	£1,094	£1,094	£0	£9,906				
Total	£13,956	£4,050	£4,050	£0	£9,906				

	Funding	Code	Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2021/22	£2,956		Wilbury & Icknield School Parents Association	£2,000	10-Mar-21	£2,000	£0		
			Culturewood CIC	£956	08-Jun-22	£956	£0		Total Grant £1000 - £44 from 2022/23 base budget
							£0		
Total	£2,956			£2,956		£2,956	£0	£0	

2022/23	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
Base Budget	£11,000		Culturewood CIC	£44	08-Jun-22	£44	£0		Total Grant £1000 - £956 from 2021/22 carry forward budget
			Greencare Norton - Walking Tractor	£1,050	08-Jun-22	£1,050	£0		
							£0		
Total	£11,000			£1,094		£1,094	£0	£9,906	