

**SOUTHERN RURAL AREA COMMITTEE BUDGET 2022/23**

| <u>SUMMARY/TOTALS</u>        | <u>Funding</u> | <u>Allocated</u> | <u>Spent</u>  | <u>Outstanding</u> | <u>Unallocated Budget</u> |  |  |  |  |
|------------------------------|----------------|------------------|---------------|--------------------|---------------------------|--|--|--|--|
| CARRY FORWARD BUDGET 2021/22 | £222           | £222             | £222          | £0                 | £0                        |  |  |  |  |
| BASE BUDGET 2022/23          | £8,700         | £1,558           | £1,558        | £0                 | £7,142                    |  |  |  |  |
| <b>TOTAL</b>                 | <b>£8,922</b>  | <b>£1,780</b>    | <b>£1,780</b> | <b>£0</b>          | <b>£7,142</b>             |  |  |  |  |

| <u>2020/21</u>               | <u>Funding</u> | <u>Code</u> | <u>Project</u>  | <u>Allocated</u> | <u>Date</u> | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated Amount</u> | <u>Comments</u>                                    |
|------------------------------|----------------|-------------|---|------------------|-------------|--------------|--------------------|---------------------------|--|
| CARRY FORWARD BUDGET 2021/22 | £222           |             | Holwell Parish Council - tables & chairs for pavilion | £222             | 30-Jun-22   | £222         | £0                 |                           | Total grant £1,211 - £989 from 2022/23 base budget |
|                              | £222           |             |   | £222             |             | £222         | £0                 | £0                        |  |

| <u>2021/22</u>      | <u>Funding</u> | <u>Code</u> | <u>Project</u>  | <u>Allocated</u> | <u>Date</u> | <u>Spent</u> | <u>Outstanding</u> | <u>Unallocated Amount</u> | <u>Comments</u>                                     |
|---------------------|----------------|-------------|---|------------------|-------------|--------------|--------------------|---------------------------|---|
| BASE BUDGET 2022/23 | £8,700         |             | Holwell Parish Council - tables & chairs for pavilion | £989             | 30-Jun-22   | £989         | £0                 |                           | Total grant £1,211 - £989 from 2021/22 c/fwd budget |
|                     |                |             | Ickleford Parish Council - conservation activities    | £569             | 30-Jun-22   | £569         | £0                 |                           |   |
|                     |                |             |   |                  |             |              | £0                 |                           |   |
|                     |                |             |   |                  |             |              | £0                 |                           |   |
|                     |                |             |   |                  |             |              | £0                 |                           |   |
|                     |                |             |   |                  |             |              | £0                 |                           |   |
|                     |                |             |   |                  |             |              | £0                 |                           |   |
|                     | £8,700         |             |   | £1,558           |             | £1,558       | £0                 | £7,142                    |   |