

HITCHIN AREA COMMITTEE BUDGET 2022/23

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
Budget brought forward from 2021/22	£775	£775	£775	£0	£0				
Budget 2022/23	£11,000	£2,360	£2,360	£0	£8,640				
Total	£11,775	£3,135	£3,135	£0	£8,640				

	Funding	Code	Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2021/22	£775		Back2Schoolival CIC - volunteering/work experience for students	£775	28-Jun-22	£775	£0		Total Grant £1,035 - £260 allocated from 2022/23 base budget
Total	£775			£775		£775	£0	£0	

	Funding	Code	Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2022/23 Base Budget	£11,000		Back2Schoolival CIC - volunteering/work experience for students	£260	28-Jun-22	£260	£0		Total Grant £1,035 - £775 allocated from 2021/22 carry forward budget
			PoetsIN - Wellbeing workshops	£1,000	28-Jun-22	£1,000	£0		
			Hitchin Fun Club - holiday clubs	£1,100	28-Jun-22	£1,100	£0		
							£0		
Total	£11,000			£2,360		£2,360	£0	£8,640	