

**ROYSTON AREA COMMITTEE BUDGET 2022/23**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
CARRY FORWARD BUDGET 2021/22	£3,130	£2,000	£1,500	£500	£1,130					
BASE BUDGET 2022/23	£6,000	£0	£0	£0	£6,000					
<b>Total</b>	<b>£9,130</b>	<b>£2,000</b>	<b>£1,500</b>	<b>£500</b>	<b>£7,130</b>					

<u>2021/22</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
CARRY FORWARD BUDGET 2021/22	£3,130		22/23 Free After 3pm parking	£1,500		£1,500	£0		
			Maintenance of Planters	£500	08/03/2022	£0	£500		
							£0		
<b>Total</b>	<b>£3,130</b>			<b>£2,000</b>		<b>£1,500</b>	<b>£500</b>	<b>£1,130</b>	

<u>2022/23</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
BASE BUDGET 2022/23	£6,000						£0		
							£0		
							£0		
							£0		
							£0		
<b>Total</b>	<b>£6,000</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£6,000</b>	