

ROYSTON AREA COMMITTEE BUDGET 2022/23

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
CARRY FORWARD BUDGET 2021/22	£3,130	£2,500	£2,000	£500	£630					
BASE BUDGET 2022/23	£6,000	£0	£0	£0	£6,000					
Total	£9,130	£2,500	£2,000	£500	£6,630					

2021/22	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
CARRY FORWARD BUDGET 2021/22	£3,130		22/23 Free After 3pm parking	£1,500		£1,500	£0		
			Maintenance of Planters	£500	08/03/2022	£0	£500		
			Make Lunch Royston	£500	08/11/2022	£500	£0		
Total	£3,130			£2,500		£2,000	£500	£630	

2022/23	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
BASE BUDGET 2022/23	£6,000						£0		
							£0		
							£0		
							£0		
							£0		
Total	£6,000			£0		£0	£0	£6,000	