

**Smithson Recreation Ground****Maintenance Costs for Smithsons Rec Hitchin**

<b>Work Type</b>	<b>Area</b>	<b>Unit</b>	<b>Frequency</b>	<b>21/22</b>	<b>Annual Total 21/22</b>
General Grass	2187	M2	Performance	0.1729	378.13
Planted Areas Maintenance	381	M2	12	0.2764	1,263.70
Planted Areas Pruning	381	M2	2	0.3146	239.73
Play Area	1	Item	365	0.9451	344.96
Dog Bin	0	No	52	2.1345	-
Litter Bins	2	No	365	0.4787	349.45
Benches	2	No	26	0.4726	24.58
Leaf/Litter Clearance	3471	M2	4	0.0049	68.03
				<b>Total</b>	<b><u>2,668.58</u></b>
<b>Maintenance Costs additional to Core Contract schedule</b>					<b>44.11</b>
<b>Total Expenditure 2021/22</b>					<b><u>2,712.69</u></b>

**Transaction Listing of Works Additional to Core Contract Schedule**

Removal of Fly Tipped Item Possibly furniture	44.11
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