

**SOUTHERN RURAL AREA COMMITTEE BUDGET 2022/23**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
CARRY FORWARD BUDGET 2021/22	£222	£222	£222	£0	£0					
BASE BUDGET 2022/23	£8,700	£3,084	£3,084	£0	£5,616					
<b>TOTAL</b>	<b>£8,922</b>	<b>£3,306</b>	<b>£3,306</b>	<b>£0</b>	<b>£5,616</b>					

<u>2020/21</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
CARRY FORWARD BUDGET 2021/22	£222		Holwell Parish Council - tables & chairs for pavilion	£222	30-Jun-22	£222	£0		Total grant £1,211 - £989 from 2022/23 base budget
	£222			£222		£222	£0	£0	

<u>2021/22</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
BASE BUDGET 2022/23	£8,700		Holwell Parish Council - tables & chairs for pavilion	£989	30-Jun-22	£989	£0		Total grant £1,211 - £222 from 2021/22 c/fwd budget
			Ickleford Parish Council - conservation activities	£569	30-Jun-22	£569	£0		
			Offley Parish Council - noticeboard	£500	29-Sep-22	£500	£0		
			Kimpton Primary School - painting station	£657	29-Sep-22	£657	£0		
			Breachwood Green Charity Group (CIO) - coffee mornings & litter picking insurance	£369	29-Sep-22	£369	£0		
							£0		
							£0		
	£8,700			£3,084		£3,084	£0	£5,616	