

LETCWORTH BUDGET 2022/23

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>				
<u>Budget brought forward from 2021/22</u>	£2,956	£2,956	£2,956	£0	£0				
<u>Budget 2022/23</u>	£11,000	£8,858	£8,858	£0	£2,142				
Total	£13,956	£11,814	£11,814	£0	£2,142				

	<u>Funding</u>	<u>Code</u>	<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	
Funds Brought Forward from 2021/22	£2,956		Wilbury & Icknield School Parents Association	£2,000	10-Mar-21	£2,000	£0		On Hold
			Culturewood CIC - forest school	£956	08-Jun-22	£956	£0		Total Grant £1000 - £44 from 2022/23 base budget
Total	£2,956			£2,956		£2,956	£0	£0	

	<u>Funding</u>		<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated</u>	<u>Comments</u>
2022/23									
Base Budget	£11,000		Culturewood CIC - forest school	£44	08-Jun-22	£44	£0		Total Grant £1000 - £956 from 2021/22 carry forward budget
			Greencare Norton - Walking Tractor	£1,050	08-Jun-22	£1,050	£0		
			Nova Wellness CIC - wellbeing therapy events	£1,500	21-Sep-22	£1,500	£0		
			NCT North Herts - breastfeeding & postnatal support	£920	21-Sep-22	£920	£0		
			Imajica Theatre Company CIC - community panto	£1,340	21-Sep-22	£1,340	£0		
			Hong Kong Connect - English language course	£1,980	14-Dec-22	£1,980	£0		
			North Herts African & Caribbean Community - beyond Black History month events	£1,424	14-Dec-22	£1,424	£0		
			Garden City Samba	£600	25-Jan-23	£600	£0		Delegated decision
Total	£11,000			£8,858		£8,858	£0	£2,142	