

**ROYSTON AREA COMMITTEE BUDGET 2022/23**

| <b>SUMMARY/ TOTALS</b>              | <b>Funding</b> | <b>Allocated</b> | <b>Spent</b>  | <b>Outstanding</b> | <b>Unallocated Budget</b> |  |  |  |  |
|-------------------------------------|----------------|------------------|---------------|--------------------|---------------------------|--|--|--|--|
| <b>CARRY FORWARD BUDGET 2021/22</b> | <b>£3,130</b>  | <b>£3,130</b>    | <b>£3,130</b> | <b>£0</b>          | <b>£0</b>                 |  |  |  |  |
| <b>BASE BUDGET 2022/23</b>          | <b>£6,000</b>  | <b>£2,321</b>    | <b>£2,321</b> | <b>£0</b>          | <b>£3,679</b>             |  |  |  |  |
| <b>Total</b>                        | <b>£9,130</b>  | <b>£5,451</b>    | <b>£5,451</b> | <b>£0</b>          | <b>£3,679</b>             |  |  |  |  |

| <b>2021/22</b>                      | <b>Funding</b> |  | <b>Project</b>                     | <b>Allocated</b> | <b>Date</b> | <b>Spent</b>  | <b>Outstanding</b> | <b>Unallocated Amount</b> | <b>Comments</b>   |
|-------------------------------------|----------------|--|------------------------------------|------------------|-------------|---------------|--------------------|---------------------------|---|
| <b>CARRY FORWARD BUDGET 2021/22</b> | <b>£3,130</b>  |  | 22/23 Free After 3pm parking       | £1,500           | 08-Mar-22   | £1,500        | £0                 |                           |   |
|                                     |                |  | Maintenance of Planters            | £500             | 08-Mar-22   | £500          | £0                 |                           |   |
|                                     |                |  | Make Lunch - cinema tickets        | £500             | 12-Oct-22   | £500          | £0                 |                           |   |
|                                     |                |  | Royston Community First Responders | £630             | 30-Nov-22   | £630          | £0                 |                           | Total grant £980. £630 from carry f/wd and £350 from 2022/23 budget |
| <b>Total</b>                        | <b>£3,130</b>  |  |                                    | <b>£3,130</b>    |             | <b>£3,130</b> | <b>£0</b>          | <b>£0</b>                 |   |

| <b>2022/23</b>             | <b>Funding</b> |  | <b>Project</b>                     | <b>Allocated</b> | <b>Date</b> | <b>Spent</b>  | <b>Outstanding</b> | <b>Unallocated Amount</b> | <b>Comments</b>   |
|----------------------------|----------------|--|------------------------------------|------------------|-------------|---------------|--------------------|---------------------------|---|
| <b>BASE BUDGET 2022/23</b> | <b>£6,000</b>  |  | Royston Community First Responders | £350             | 30-Nov-22   | £350          | £0                 |                           | Total grant £980. £630 from carry f/wd and £350 from 2022/23 budget |
|                            |                |  | Royston Choral Soc                 | £750             | 30-Nov-22   | £750          | £0                 |                           |   |
|                            |                |  | Homestart                          | £1,221           | 30-Nov-22   | £1,221        | £0                 |                           |   |
|                            |                |  |                                    |                  |             |               |                    |                           |   |
| <b>Total</b>               | <b>£6,000</b>  |  |                                    | <b>£2,321</b>    |             | <b>£2,321</b> | <b>£0</b>          | <b>£3,679</b>             |   |