BALDOCK AREA COMMITTEE BUDGET 2022/23

FUNDS BROUGHT FORWARD FROM 2021/22

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
BALDOCK TOWN	£1,334	£1,140	£1,140	£0	£194
BALDOCK EAST	£410	£360	£360	£0	£50
ARBURY	£462	£300	£300	£0	£162
WESTON & SANDON	£359	£200	£200	£0	£159
Total	£2,565	£2,000	£2,000	£0	£565

2022/23 BUDGETS

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400
BALDOCK EAST	£1,000	£0	£0	£0	£1,000
ARBURY	£900	£0	£0	£0	£900
WESTON & SANDON	£700	£0	£0	£0	£700
Total	£5,000	£0	£0	£0	£5,000

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2021/22	£1,334			Nova Wellness	£1,140		£1,140	£0		
Total	£1,334				£1,140		£1,140	£0	£194	

BALDOCK TOWN	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2022/23 Base Budget	£2,400							£0		
Total	£2,400				£0		£0	£0	£2,400	

BALDOCK EAST	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
Funds Brought Forward from 2021/22	£410			Nova Wellness	£360		£360	£0		
Total	£410				£360		£360	£0	£50	

BALDOCK EAST	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Budget	Comments
2022/23 Base Budget	£1,000							£0		

Total	**£1,000**				**£0**		**£0**	**£0**	**£1,000**	

ARBURY	**Funding**			**Project**	**Allocated**	**Date**	**Spent**	**Outstanding**	**Unallocated Budget**	**Comments**
Funds Brought Forward from 2021/22	£462			Nova Wellness	£300		£300	£0		
Total	**£462**				**£300**		**£300**	**£0**	**£162**	

ARBURY	**Funding**			**Project**	**Allocated**	**Date**	**Spent**	**Outstanding**	**Unallocated Budget**	**Comments**
2022/23 Base Budget	£900							£0		
Total	**£900**				**£0**		**£0**	**£0**	**£900**	

WESTON & SANDON	**Funding**			**Project**	**Allocated**	**Date**	**Spent**	**Outstanding**	**Unallocated Budget**	**Comments**
Funds Brought Forward from 2021/22	£359			Nova Wellness	£200		£200	£0		
Total	**£359**				**£200**		**£200**	**£0**	**£159**	

WESTON & SANDON	**Funding**			**Project**	**Allocated**	**Date**	**Spent**	**Outstanding**	**Unallocated Budget**	**Comments**
2022/23 Base Budget	£700							£0		
Total	**£700**				**£0**		**£0**	**£0**	**£700**	