

6F REFERRAL FROM OVERVIEW AND SCRUTINY COMMITTEE: 9 MARCH 2023 – COUNCIL DELIVERY PLAN 2023-2024

RECOMMENDED TO CABINET: That Cabinet considers and formally approves the Council Delivery Plan to be monitored throughout 2023/2024 by Overview & Scrutiny Committee.

REASONS FOR DECISIONS: An approved Council Delivery Plan provides the Cabinet with assurance that progress against achievement of the Council Plan objectives, will be monitored throughout 2023/24.

Audio recording – 46 minute 12 seconds

Rachel Cooper, Controls Risk & Performance Manager presented the report entitled 'Council Delivery Plan 2023-2024', including that the report set out the key Council projects for 2023-2024, identified the risks relating to delivery of these projects and set Performance Indicators (PIs) to measure progress.

The following Members asked questions:

- Councillor David Levett
- Councillor Claire Strong

In response to questions, Councillor Keith Hoskins clarified that some projects had been amalgamated into one overarching strategy and these would be started in the next financial year. He also commented that there may be a resourcing issue.

Councillor Alistair Willoughby proposed and Councillor Val Bryant seconded, and following a vote, it was:

RECOMMENDED TO CABINET: That the Cabinet considers and formally approves the Council Delivery Plan to be monitored throughout 2023/2024 by Overview & Scrutiny Committee.

REASONS FOR DECISIONS: An approved Council Delivery Plan, provides the Cabinet with assurance that progress against achievement of the Council Plan objectives, will be monitored throughout 2023/24.

NB: The report considered by Overview and Scrutiny Committee at the meeting held on 9 March 2023 can be viewed here: [Agenda for Overview and Scrutiny Committee on Thursday, 9th March, 2023, 7.30 pm | North Herts Council \(north-herts.gov.uk\)](#)