

**HITCHIN AREA FORUM BUDGET 2023/24**

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget				
<u>Budget brought forward from 2022/23</u>	£5,096	£1,391	£1,391	£0	£3,705				
<u>Budget 2023/24</u>	£11,000	£0	£0	£0	£11,000				
<b>Total</b>	<b>£16,096</b>	<b>£1,391</b>	<b>£1,391</b>	<b>£0</b>	<b>£14,705</b>				

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2022/23	£5,096		Buzzworks	£932	28-Mar-23	£932	£0		
			Friends of Whitehill School	£459	28-Mar-23	£459	£0		
<b>Total</b>	<b>£5,096</b>			<b>£1,391</b>		<b>£1,391</b>	<b>£0</b>	<b>£3,705</b>	

	Funding		Project	Allocated	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2023/24 Base Budget	£11,000						£0		
<b>Total</b>	<b>£11,000</b>			<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£11,000</b>	

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