

**BALDOCK AREA COMMUNITY GRANT BUDGET 2023/24**

**CARRY FORWARD BUDGET 2022/23**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£1,874	£0	£0	£0	£1,874					
BALDOCK EAST	£750	£0	£0	£0	£750					
ARBURY	£792	£0	£0	£0	£792					
WESTON & SANDON	£649	£0	£0	£0	£649					
<b>Total</b>	<b>£4,065</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£4,065</b>					

**2023/24 BUDGETS**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
BALDOCK TOWN	£2,400	£0	£0	£0	£2,400					
BALDOCK EAST	£1,000	£0	£0	£0	£1,000					
ARBURY	£900	£0	£0	£0	£900					
WESTON & SANDON	£700	£0	£0	£0	£700					
<b>Total</b>	<b>£5,000</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£5,000</b>					

<u>BALDOCK TOWN</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
Funds Brought Forward from 2022/23	£1,874							£0		
<b>Total</b>	<b>£1,874</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£1,874</b>	

<u>BALDOCK TOWN</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
2023/24 Base Budget	£2,400									
<b>Total</b>	<b>£2,400</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£2,400</b>	

<u>BALDOCK EAST</u>	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>	<u>Comments</u>
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<b>Total</b>	<b>£649</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£649</b>	

<b><u>WESTON &amp; SANDON</u></b>	<b><u>Funding</u></b>			<b><u>Project</u></b>	<b><u>Allocated</u></b>	<b><u>Date</u></b>	<b><u>Spent</u></b>	<b><u>Outstanding</u></b>	<b><u>Unallocated Budget</u></b>		<b><u>Comments</u></b>
2023/24 Base Budget	£700							£0			
<b>Total</b>	<b>£700</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£700</b>		