

LETCHWORTH AREA FORUM BUDGET 2023/24

SUMMARY/ TOTALS	Funding	Grants Repaid	Allocated or Pending Approval	Spent	Outstanding	Unallocated Budget				
Budget brought forward from 2022/23	£84.00	£2,000.00	£1,884.00	£1,884.00	£0.00	£200.00				
Budget 2023/24	£11,000.00	£0.00	£0.00	£0.00	£0.00	£11,000.00				
Total	£11,084.00	£2,000.00	£1,884.00	£1,884.00	£0.00	£11,200.00				

2022/23	Funding		Project	Allocated or Pending Approval	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2022/23	£84.00								
Grant Allocated in 2022/23 repaid by WISPA	£2,000.00								
			North Herts 50 Plus Forum - advertsing & minibus hire	£884.00	05-Jul-23	£884.00	£0.00		
			Headway Hertfordshire - peer support group sessions	£1,000.00	05-Jul-23	£1,000.00	£0.00		
Total	£2,084.00			£1,884.00		£1,884.00	£0.00	£200.00	

2023/24	Funding		Project	Allocated or Pending Approval	Date	Spent	Outstanding	Unallocated	Comments
Base Budget	£11,000.00								
Total	£11,000.00			£0.00		£0.00	£0.00	£11,000.00	