

HITCHIN AREA FORUM BUDGET 2023/24

SUMMARY/ TOTALS	Funding	Allocated or Pending Approval	Spent	Outstanding	Unallocated Budget					
Budget brought forward from 2022/23	£5,096.00	£3,391.00	£3,391.00	£0.00	£1,705.00					
Budget 2023/24	£11,000.00	£0.00	£0.00	£0.00	£11,000.00					
Total	£16,096.00	£3,391.00	£3,391.00	£0.00	£12,705.00					

	Funding		Project	Allocated or Pending Approval	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 2022/23	£5,096.00		Buzzworks	£932.00	28-Mar-23	£932.00	£0.00		
			Friends of Whitehill School	£459.00	28-Mar-23	£459.00	£0.00		
			Hitchin BID - replacement Christmas lights	£2,000.00	04-Jul-23	£2,000.00	£0.00		
Total	£5,096.00			£3,391.00		£3,391.00	£0.00	£1,705.00	

	Funding		Project	Allocated or Pending Approval	Date Allocated	Spent	Outstanding	Unallocated Budget	Comments
2023/24 Base Budget	£11,000.00								
Total	£11,000.00			£0.00		£0.00	£0.00	£11,000.00	