

SOUTHERN RURAL AREA FORUM BUDGET 2023/24

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated or Pending Approval</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
CARRY FORWARD BUDGET 2022/23	£2,231	£1,610	£1,000	£610	£621					
BASE BUDGET 2023/24	£8,700	£0	£0	£0	£8,700					
TOTAL	£10,931	£1,610	£1,000	£610	£9,321					

<u>2022/23</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated or Pending Approval</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
CARRY FORWARD BUDGET 2022/23	£2,231		Kimpton Parish Council - refurb Kimpton pavilion	£1,000	22-Jun-23	£1,000	£0		
			Offley Parish Council - benches for Offley Recreation Centre	£610	22-Jun-23	£0	£610		
	£2,231			£1,610		£1,000	£610	£621	

<u>2023/24</u>	<u>Funding</u>		<u>Project</u>	<u>Allocated or Pending Approval</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
BASE BUDGET 2023/24	£8,700						£0		
	£8,700			£0		£0	£0	£8,700	