

REPORT (FOR RECOMMENDATION & NOTING BY AREA FORUM)

LETCHWORTH AREA FORUM
DATE 24 JANUARY 2024

*PART 1 – PUBLIC DOCUMENT

SERVICE DIRECTORATE: LEGAL & COMMUNITY

1. EXECUTIVE SUMMARY

- 1.1 To advise the Area Forum on the current expenditure and balances of the Community Grant budget.
- 1.2 To bring to the Forum's attention details of recent requests received for Community grant funding, made by community groups and local organisations.
- 1.3 To enable Forum Members to make recommendations to the Executive Member for Community & Partnerships on grant applications.
- 1.4 To advise the Forum of the activities and schemes with which Community & Partnerships officers have been involved in and some important community-based activities that will take place during the next few months.

2. RECOMMENDATIONS

That the Area Forum:

- 2.1 Considers and notes the information within this report.
- 2.2 Makes recommendations to the Executive Member for Community & Partnerships on the grant applications detailed below.
- 2.3 Cruse - **£1,360** towards funding on for a Bereavement Support Group to be held in Letchworth. The group would be held once a month for a total of 6 months.
- 2.4 Friends of Norton Common - **£2,165** towards the cost of new equipment for members.
- 2.5 GreenCare - **£500** towards the cost of 500 vegetable plug plants and a fruit cage to expand their production of vegetables at their Standalone Farm site so that they can increase their vegetable sales and thus become more self-sufficient.
- 2.6 Home-start Herts - **£2,060** towards the cost of funding support for a family currently waiting for support in Letchworth, with weekly, 1:1 home-visiting support.
- 2.7 Resolve - **£1,500** for funding towards the costs of their key workers who take group therapy sessions and individual casework; acupuncture and counselling therapy costs and operational running costs including IT and premises costs.

3. BACKGROUND/ RELEVANT CONSIDERATIONS

- 3.1 The community grant base budget for Letchworth Area Forum 2023/24 is **£11,000**

- 3.2 The grant budget carried over from 2022/23 is **£84**.
- 3.3 Grants from Wilbury & Icknield Schools Parents Association and Garden City Samba, totalling **£2,600**, have been repaid.
- 3.4 **£1,884** has been allocated to date in 2023/24, leaving **£11,800** available to allocate for community grants.

4. LEGAL IMPLICATIONS

- 4.1 Following the decision of Full Council on 18 April 2023, an Area Forum shall consider applications for community grants in its area and make recommendations to the Executive Member for Community & Partnerships on them. The Executive Member has delegated authority to make these Executive decisions under section 14.6.8(b)((ii)A 5 of the constitution, in consultation with the Service Director: Legal & Community. That decision will be subject to a 5 clear working day call-in period, following publication in the Members Information Service (MIS) and on the Council's website.
- 4.2 Other issues raised in this report are for information and noting and therefore no direct legal implications arise.

5. FINANCIAL IMPLICATIONS

- 5.1 As outlined in Appendix 1 and under item 3.3 the Community Grant budget available is **£11,800**.
- 5.2 If the applications outlined in Appendix 2 are recommended and approved, there would be **£4,215** available for Community Grants for the remainder of the 2023-24 financial year.

6. RISK IMPLICATIONS

- 6.1 There are no relevant risk entries that have been recorded on Ideagen Risk Management, the Council's performance and risk system. Individual events should have their own risk assessments in place to mitigate any health and safety issues. Whenever a request for grant funding for equipment is received, the recipient of the funding will be advised to obtain insurance for the item to avoid a repeat request for funding in the event of the equipment being stolen or damaged. There are no pertinent risk implications for the Authority associated with any items within this report.

7. EQUALITIES IMPLICATIONS

- 7.1 In line with the Public Sector Equality Duty, public bodies must, in the exercise of their functions, give due regard to the need to eliminate discrimination, harassment, victimisation, to advance equality of opportunity and foster good relations between those who share a protected characteristic and those who do not.
- 7.2 Community Grant funds are awarded to community groups that clearly demonstrate positive impact on the community and wider environment. The projects outlined in this report seek to advance equality of opportunity and foster good relations.

8. SOCIAL VALUE IMPLICATIONS

- 8.1 The Social Value Act and "go local" policy do not apply to the matters contained within this report, as there are no recommendations on procurement.

9. ENVIRONMENTAL IMPLICATIONS

9.1 There are no known Environmental impacts or requirements that apply to this report.

10. HUMAN RESOURCE IMPLICATIONS

10. The activities of the Community & Partnerships team are covered by existing budgets.

11. BACKGROUND PAPERS

11.1 Terms of Reference for Area Forums, Section 9 of Council Constitution updated May 2023.

11.2 Community grants Criteria Policy May 2023.

12. APPENDICES

12.1 Appendix 1. Letchworth Community Grant Budget 23-24

12.2 Appendix 2. Cruse

12.3 Appendix 3: Friends of Norton Common

12.4 Appendix 4. GreenCare

12.5 Appendix 5. Home-start Herts

12.6 Appendix 6. Resolve

12.7 Appendix 7. Community Updates

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