

LETCHWORTH AREA FORUM

SUMMARY BUDGET POSITION 2023/24

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward</u> <u>Budget 2022/23</u>	<u>Grants Repaid*</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Total Grants</u> <u>Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£11,000	£84	£2,600	£13,684	£1,884	£11,800

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
North Herts 50 Plus Forum - advertising & minibus hire	05-Jul-23	£884
Headway Hertfordshire - peer support group sessions	05-Jul-23	£1,000
TOTAL LETCHWORTH AREA FORUM		£1,884

* Grants Repaid in 2023/24:

Grant Recipient	Grant Value
Wilbury & Ickneild Schools Parents Association	£2,000
Garden City Samba (GCS)	£600