

Local Authority : North Hertfordshire

PART 2: RELIEFS AND NET RATES PAYABLE (See Note F)

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2024-25. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

Please Select:

Some authorities may be unable to provide data on reliefs disaggregated by the multiplier applied to hereditaments. Please indicate if you are able to provide this data.

Yes - able to provide disaggregated data

You should complete columns 1 & 4 only

	Hereditaments using the small business rating multiplier			Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	Column 1 BA Area (exc. Designated areas). Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column	Column 4 BA Area (exc. Designated areas). Complete this column	Column 5 Designated areas Do not complete this column	Column 6 TOTAL (All BA Area) Do not complete this column	
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - See Note G	£		£	£		£	£
1. Rateable Value at 31/12/23	51,784,149		51,784,149	66,087,750		66,087,750	117,871,899
2. Multiplier for 2024-25 (pence)	49.9		54.6				
3. Gross rates 2024-25 (RV x multiplier)	25,840,290			36,083,912			61,924,202
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	-250,000			-500,000			-750,000
5. Forecast gross rates payable in 2024-25	25,590,290		25,590,290	35,583,912		35,583,912	61,174,202

You should complete columns 1 & 4 only

	Hereditaments using the small multiplier			Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	Column 1 BA Area (exc. Designated areas). Complete this column	Column 2 Designated areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column	Column 4 BA Area (exc. Designated areas). Complete this column	Column 5 Designated areas Do not complete this column	Column 6 TOTAL (All BA Area) Do not complete this column	
TRANSITIONAL ARRANGEMENTS (See Note H)							
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	-1,410,471		-1,410,471	-683,641		-683,641	-2,094,112
7. Changes as a result of estimated growth / decline in cost of transitional arrangements	150,000			-150,000			
TRANSITIONAL PROTECTION PAYMENTS							
8. Sum due to/(from) authority	1,260,471		1,260,471	833,641		833,641	2,094,112

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Yes - able to provide disaggregated data

You should complete columns 1 & 4 only

	Column 1 Hereditaments using the small business rating multiplier	Column 2 Designated areas	Column 3 TOTAL (All BA Area)	Column 4 Hereditaments using the standard multiplier	Column 5 Designated areas	Column 6 TOTAL (All BA Area)	Column 7 GRAND TOTAL
MANDATORY RELIEFS (See Note I) (All data should be entered as -ve unless specified otherwise)							
Small Business Rate Relief							
9. Forecast of relief to be provided in 2024-25	-5,755,654		-5,755,654	0		0	-5,755,654
10. of which: relief on existing properties where a 2nd property is occupied	0		0	0		0	0
Charitable occupation							
11. Forecast of relief to be provided in 2024-25	-1,082,923		-1,082,923	-2,803,498		-2,803,498	-3,886,421
Community Amateur Sports Clubs (CASCs)							
12. Forecast of relief to be provided in 2024-25	-17,804		-17,804	0		0	-17,804
Rural rate relief							
13. Forecast of relief to be provided in 2024-25	-8,949		-8,949	0		0	-8,949
Public Lavatories relief (See note J)							
14. Forecast of relief to be provided in 2024-25	-17,500		-17,500	0		0	-17,500
Low-carbon heat networks relief							
15. Forecast of relief to be provided in 2024-25	0		0	0		0	0
16. Forecast of mandatory reliefs to be provided in 2024-25 (Sum of lines 9 to 16)	-6,882,830		-6,882,830	-2,803,498		-2,803,498	-9,686,328
17. Changes as a result of estimated growth/decline in mandatory relief	-25,000		-25,000	-25,000		-25,000	-50,000
18. Total forecast mandatory reliefs to be provided in 2024-25	-6,907,830		-6,907,830	-2,828,498		-2,828,498	-9,736,328
UNOCCUPIED PROPERTY (See Note K) (All data should be entered as -ve unless specified otherwise)							
Partially occupied hereditaments							
19. Forecast of 'relief' to be provided in 2024-25	-5,000		-5,000	-10,000		-10,000	-15,000
Empty premises							
20. Forecast of 'relief' to be provided in 2024-25	-3,285		-3,285	-385,203		-385,203	-388,488
21. Forecast of unoccupied property 'relief' to be provided in 2024-25 (Line 19 + line 20)	-8,285		-8,285	-395,203		-395,203	-403,488
22. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	-150,000		-150,000	-50,000		-50,000	-200,000
23. Total forecast unoccupied property 'relief' to be provided in 2024-25	-158,285		-158,285	-445,203		-445,203	-603,488

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Please Select:

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Yes - able to provide disaggregated data

You should complete columns 1 & 4 only

	Column 1 Hereditaments using the small business rating multiplier	Column 2	Column 3	Column 4 Hereditaments using the standard multiplier	Column 5	Column 6	Column 7
	BA Area (exc. Designated areas).	Designated areas	TOTAL (All BA Area)	BA Area (exc. Designated areas)	Designated areas	TOTAL (All BA Area)	GRAND TOTAL
DISCRETIONARY RELIEFS (See Note L) (All data should be entered as -ve unless specified otherwise)							
Charitable occupation							
24. Forecast of relief to be provided in 2024-25	-86,326		-86,326	-130,712		-130,712	-217,038
Non-profit making bodies							
25. Forecast of relief to be provided in 2024-25	-84,077		-84,077	-58,968		-58,968	-143,045
Community Amateur Sports Clubs (CASCs)							
26. Forecast of relief to be provided in 2024-25	-10,439		-10,439	0		0	-10,439
Small rural businesses							
27. Forecast of relief to be provided in 2024-25	0		0	0		0	0
Other ratepayers (refer to guidance for further details)							
28. Forecast of relief to be provided in 2024-25	0		0	0		0	0
<i>of which:</i>	<i>of which:</i>			<i>of which:</i>			
29. Relief given to Case A hereditaments							
30. Relief given to Case B hereditaments	0			0			
31. Relief given to Freeports (See Note M)							
32. Relief given to Investment Zones (See Note M)	0			0			
33. Forecast of discretionary relief to be provided in 2024-25 (Sum of lines 23 to 28)	-180,842		-180,842	-189,680		-189,680	-395,522
34. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	-10,000			-15,000			
35. Total forecast discretionary relief to be provided in 2024-25	-190,842		-190,842	-204,680		-204,680	-395,522

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	BA Area (exc. Designated areas).			BA Area (exc. Designated areas)			
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT(See Note N) (All data should be entered as -ve unless specified otherwise)							
Supporting Small Business Scheme							
36. Forecast of relief to be provided in 2024-25	-728,975		-728,975	0		0	-728,975
Local newspaper relief							
37. Forecast of relief to be provided in 2024-25	0		0	0		0	0
Retail, Hospitality and Leisure relief							
38. Forecast of relief to be provided in 2024-25	-4,053,424		-4,053,424	-2,281,809		-2,281,809	-6,335,233
39. Forecast of discretionary reliefs funded through S31 grant to be provided in 2024-25 (Sum of lines 37 to 39)	-4,782,399			-2,281,809			
40. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	-50,000			-75,000			
41. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2024-25	-4,832,399		-4,832,399	-2,356,809		-2,356,809	-7,189,208
NET RATES PAYABLE							
42. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 12,240,463		£ 12,240,463	£ 28,915,081		£ 28,915,081	£ 41,155,544