

LETCWORTH AREA FORUM

SUMMARY FINANCIAL POSITION 2023/24

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward</u> <u>Budget 2022/23</u>	<u>Grants Repaid*</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated Budget</u>
£11,000	£84	£2,600	£13,684	£8,072	£5,612

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
North Herts 50 Plus Forum - advertising & minibus hire.	05-Jul-23	£884
Headway Hertfordshire - peer support group sessions.	05-Jul-23	£1,000
Sadie Centre - defibrillator and cabinet.	20-Sep-23	£850
Cruse - Bereavement Support Group session once a month for a total of 6 months	24-Jan-24	£1,060
Friends of Norton Common - new equipment for members.	24-Jan-24	£2,165
GreenCare - vegetable plug plants and fruit cage.	24-Jan-24	£613
Resolve - group therapy sessions and individual casework.	24-Jan-24	£1,500
TOTAL LETCWORTH AREA FORUM		£8,072

* Grants Repaid in 2023/24:

<u>Grant Recipient</u>	<u>Grant Value</u>
Wilbury & Ickneild Schools Parents Association	£2,000
Garden City Samba (GCS)	£600