

ROYSTON & DISTRICT AREA FORUM

SUMMARY FINANCIAL POSITION 2023/24

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward</u> <u>Budget 2022/23</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Grants Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£6,000	£816	£6,816	£6,815	£1

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Creative Royston - performances at Royston Arts Festival	28-Mar-23	£1,000
Therfield, Royston and Kelshall Sports Association (TRAKSA) - car park resurfacing and rainwater harvesting equipment	06-Sep-23	£1,500
Home-Start Royston, Buntingford and South Cambridgeshire - family support group spring term sessions	10-Jan-24	£1,485
Resolve - key workers and core service costs	10-Jan-24	£915
Reed Cricket Club - club kitchen refurbishment.	10-Jan-24	£1,915
TOTAL ROYSTON & DISTRICT AREA		£6,815