

Expenditure Profile			
Investment Priority	Intervention	UKSPF Allocation	% of Total UKSPF Allocation
Communities & Place	E1: Improvements to town centres & high streets	£357,544	25%
Communities & Place	E2: Community & neighbourhood infrastructure projects	£0	0%
Communities & Place	E3: Creation of and improvements to local green spaces	£0	0%
Communities & Place	E4: Enhancing existing cultural, historic & heritage institutions offer	£0	0%
Communities & Place	E5: Built & landscaped environment to 'design out crime'	£0	0%
Communities & Place	E6: Local arts, cultural, heritage & creative activities	£320,000	22%
Communities & Place	E7: Support for active travel enhancements in local area	£0	0%
Communities & Place	E8: Campaigns to encourage visits and exploring of local area	£0	0%
Communities & Place	E9: Impactful volunteering and/or social action projects	£0	0%
Communities & Place	E10: Local sports facilities, tournaments, teams & leagues	£364,500	25%
Communities & Place	E11: Capacity building & infrastructure support local groups	£105,000	7%

Communities & Place	E12: Community engagement schemes, local regeneration	£0	0%
Communities & Place	E13: Community measures to reduce the cost of living	£0	0%
Communities & Place	E14: Relevant feasibility studies	£0	0%
Communities & Place	E15: Digital connectivity for local community facilities	£0	0%
Communities & Place	Total for 'On-menu' Interventions	£1,147,044	80%
Communities & Place	Insert Bespoke Intervention	£0	0%
Communities & Place	Insert Bespoke Intervention	£0	0%
Communities & Place	Insert Bespoke Intervention	£0	0%
Communities & Place	Insert Bespoke Intervention	£0	0%
Communities & Place	Insert Bespoke Intervention	£0	0%
Communities & Place	C&P Bespoke Interventions Total	£0	0%
Communities & Place	Communities & Place Interventions Total	£1,147,044	80%
Local Business	E16: Open markets & town centre retail & service sector	£0	0%
Local Business	E17: Development & promotion of visitor economy	£0	0%
Local Business	E18: Supporting Made Smarter Adoption	£0	0%
Local Business	E19: Investment in research & development at the local level	£0	0%
Local Business	E20: R&D grants supporting innovative product & service development	£0	0%
Local Business	E21: Development of innovation infrastructure at a local level	£0	0%

Local Business	E22: Enterprise infrastructure & employment / innovation sites	£0	0%
Local Business	E23: Strengthening local entrepreneurial ecosystems	£52,500	4%
Local Business	E24: Training hubs, business support offers, incubators & accelerators	£0	0%
Local Business	E25: Bid for & host international business events & conferences	£0	0%
Local Business	E26: Growing the local social economy	£0	0%
Local Business	E27: Develop angel investor networks	£0	0%
Local Business	E28: Export grants to grow overseas trading etc.	£0	0%
Local Business	E29: Supporting decarbonisation & improvemening natural environment	£0	0%
Local Business	E30: Business support measures to drive employment growth	£90,000	6%
Local Business	E31: Support relevant feasibility studies	£0	0%
Local Business	E32: Investment to protect from natural hazards, flooding and coastal erosion	£0	0%
Local Business	Total for 'On-menu' Interventions	£142,500	10%
Local Business	Insert Bespoke Intervention	£0	0%
Local Business	Insert Bespoke Intervention	£0	0%
Local Business	Insert Bespoke Intervention	£0	0%
Local Business	Insert Bespoke Intervention	£0	0%
Local Business	Insert Bespoke Intervention	£0	0%
Local Business	LB Bespoke Interventions Total	£0	0%
Local Business	Local Business Interventions Total	£142,500	10%

People & Skills	E33: Employment support for economically inactive people	£105,000	7%
People & Skills	E34: Courses including basic, life & career skills	£22,500	2%
People & Skills	E35: Enrichment & volunteering activities	£22,500	2%
People & Skills	E36: Increase levels of digital inclusion, essential digital skills	£0	0%
People & Skills	E37: Tailored support for the employed to access courses	£0	0%
People & Skills	E38: Local areas to fund local skills needs	£0	0%
People & Skills	E39: Green skills courses	£0	0%
People & Skills	E40: Retraining support for those in high carbon sectors	£0	0%
People & Skills	E41: Funding to support local digital skills	£0	0%
People & Skills	Total for 'On-menu' Interventions	£150,000	10%
People & Skills	Insert Bespoke Intervention	£0	0%
People & Skills	Insert Bespoke Intervention	£0	0%
People & Skills	Insert Bespoke Intervention	£0	0%
People & Skills	Insert Bespoke Intervention	£0	0%
People & Skills	Insert Bespoke Intervention	£0	0%
People & Skills	P&S Bespoke Interventions Total	£0	0%
People & Skills	People & Skills Intervention Total	£150,000	10%
	Management Fee 4%	£59,980	4%
Allocation Totals		£1,439,544	100%

UKSPF Allocation Annual Expenditure				UKSPF Allocation Capital			
2022-23	2023-24	2024-25	Annual Expenditure Totals	Capital 22/23	Revenue 22/23	Capital 23/24	Revenue 23/24
£76,702	£51,404	£229,438	£357,544	£10,000	£66,702	£20,000	£31,404
			£0				
			£0				
			£0				
			£0				
		£320,000	£320,000				
			£0				
			£0				
			£0				
£73,000	£145,500	£146,000	£364,500	£50,000	£23,000	£100,000	£45,500
£25,000	£40,000	£40,000	£105,000		£25,000		£40,000

			£0				
	£22,500	£30,000	£52,500				£22,500
			£0				
			£0				
			£0				
			£0				
			£0				
			£0				
	£40,000	£50,000	£90,000				£40,000
			£0				
			£0				
£0	£62,500	£80,000	£142,500	£0	£0	£0	£62,500
			£0				
			£0				
			£0				
			£0				
£0	£0	£0	£0	£0	£0	£0	£0
£0	£62,500	£80,000	£142,500	£0	£0	£0	£62,500

	£50,000	£55,000	£105,000				£50,000
		£22,500	£22,500				
		£22,500	£22,500				
			£0				
			£0				
			£0				
			£0				
			£0				
			£0				
£0	£50,000	£100,000	£150,000	£0	£0	£0	£50,000
			£0				
			£0				
			£0				
			£0				
			£0				
£0	£0	£0	£0	£0	£0	£0	£0
£0	£50,000	£100,000	£150,000	£0	£0	£0	£50,000
£7,279	£14,558	£38,143	£59,980		£7,279		£14,558
£181,981	£363,962	£953,581	£1,499,524	£60,000	£121,981	£120,000	£243,962

/Revenue Split (£)		
Capital 24/25	Revenue 24/25	Capital/Revenue Totals
£100,000	£129,438	£357,544
		£0
		£0
		£0
		£0
£160,000	£160,000	£320,000
		£0
		£0
		£0
£100,000	£46,000	£364,500
	£40,000	£105,000

		£0
	£30,000	£52,500
		£0
		£0
		£0
		£0
		£0
		£0
	£50,000	£90,000
		£0
		£0
£0	£80,000	£142,500
		£0
		£0
		£0
		£0
		£0
£0	£0	£0
£0	£80,000	£142,500

	£55,000	£105,000
	£22,500	£22,500
	£22,500	£22,500
		£0
		£0
		£0
		£0
		£0
		£0
£0	£100,000	£150,000
		£0
		£0
		£0
		£0
		£0
£0	£0	£0
£0	£100,000	£150,000
	£38,143	£59,980
£360,000	£593,581	£1,499,524