

**LETCWORTH AREA FORUM****SUMMARY FINANCIAL POSITION 2023/24**

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward</u> <u>Budget 2022/23</u>	<u>Grants Repaid*</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Grants</u> <u>Allocated</u>	<u>Unallocated Budget</u>
£11,000	£84	£2,600	£13,684	£13,032	£652

**FUNDED PROJECTS**

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
<b>North Herts 50 Plus Forum</b> - advertising & minibus hire.	05-Jul-23	£884
<b>Headway Hertfordshire</b> - peer support group sessions.	05-Jul-23	£1,000
<b>Sadie Centre</b> - defibrillator and cabinet.	20-Sep-23	£850
<b>Cruse</b> - Bereavement Support Group session once a month for a total of 6 months	24-Jan-24	£1,060
<b>Friends of Norton Common</b> - new equipment for members.	24-Jan-24	£2,165
<b>GreenCare</b> - vegetable plug plants and fruit cage.	24-Jan-24	£613
<b>Resolve</b> - group therapy sessions and individual casework.	24-Jan-24	£1,500
<b>Garden City Samba</b> - free performances for local charities and good causes.	28-Feb-24	£400
<b>Letchworth Garden City Bowls Club</b> - stairlift.	28-Feb-24	£2,500
<b>Home-start Herts</b> - family support for family in Letchworth.	28-Feb-24	£2,060
<b>TOTAL LETCWORTH AREA FORUM</b>		<b>£13,032</b>

**\* Grants Repaid in 2023/24:**

<u>Grant Recipient</u>	<u>Grant Value</u>
Wilbury & Ickneild Schools Parents Association	£2,000
Garden City Samba (GCS)	£600