

## HITCHIN AREA FORUM

### SUMMARY FINANCIAL POSITION 2023/24

<u>Original Budget 2023/24</u>	<u>Carry Forward Budget 2022/23</u>	<u>Total Funding 2023/24</u>	<u>Grants Allocated</u>	<u>Unallocated Budget</u>
£11,000	£5,096	£16,096	£13,949	£2,147

### FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
<b>Buzzworks</b>	28-Mar-23	£932
<b>Friends of Whitehill School</b>	28-Mar-23	£459
<b>Hitchin BID</b> - Christmas lights.	04-Jul-23	£2,000
<b>North Hertfordshire Minority Ethnic Forum</b> - 25th anniversary event.	05-Sep-23	£2,000
<b>Sadie Centre</b> - defibrillator and cabinet	05-Sep-23	£850
<b>Strathmore Fun Club</b> - additional toys, equipment and materials.	05-Sep-23	£1,100
<b>Friends of Whitehill and Highbury School</b> - football goals.	30-Jan-24	£2,000
<b>Resolve</b> - key workers and core service costs.	30-Jan-24	£1,500
<b>Home-start Herts</b> - family support for family in Hitchin.	05-Mar-24	£2,058
<b>North Herts College</b> - 'The Big Draw' community event	05-Mar-24	£1,050
<b>TOTAL HITCHIN AREA FORUM</b>		<b>£13,949</b>