

BALDOCK AND DISTRICT AREA FORUM BUDGET 2023/24**SUMMARY FINANCIAL POSITION**

BALDOCK AREA FORUM	Original Budget 2023/24	Carry Forward Budget 2022/23	Total Funding 2023/24	Grants Allocated	Unallocated Budget
BALDOCK TOWN	£2,400	£1,874	£4,274	£3,281	£993
BALDOCK EAST	£1,000	£750	£1,750	£1,367	£383
ARBURY	£900	£792	£1,692	£1,231	£461
WESTON & SANDON	£700	£649	£1,349	£957	£392
TOTAL BALDOCK AREA FORUM	£5,000	£4,065	£9,065	£6,836	£2,229

APPROVED PROJECTS**BALDOCK TOWN**

Project	Forum Date	Grant Allocated
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£120
Christchurch Baldock - Holiday Club	17-Jul-23	£336
Christchurch Baldock - Body & Soul	17-Jul-23	£180
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£936
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£720
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£989
TOTAL BALDOCK TOWN		£3,281

BALDOCK EAST

Project	Forum Date	Grant Allocated
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£50
Christchurch Baldock - Holiday Club	17-Jul-23	£140
Christchurch Baldock - Body & Soul	17-Jul-23	£75
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£390
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£300
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£412
TOTAL BALDOCK EAST		£1,367

ARBURY

Project	Forum Date	Grant Allocated
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£45
Christchurch Baldock - Holiday Club	17-Jul-23	£127
Christchurch Baldock - Body & Soul	17-Jul-23	£67
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£351
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£270
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£371
TOTAL ARBURY		£1,231

BALDOCK AND DISTRICT AREA FORUM BUDGET 2023/24**WESTON & SANDON**

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Christchurch Baldock - Tea & Tots and Tea & Tinies	17-Jul-23	£35
Christchurch Baldock - Holiday Club	17-Jul-23	£98
Christchurch Baldock - Body & Soul	17-Jul-23	£53
Friends of Brandles - Gardening equipment, tools and storage for outdoor adventure classroom	11-Sep-23	£273
Resolve - Treatment and rehabilitation. Key workers and operational running costs.	15-Jan-24	£210
Home-start Herts - Family support for family in Baldock.	15-Jan-24	£288
TOTAL WESTON & SANDON		£957