

SOUTHERN RURAL AREA FORUM

SUMMARY FINANCIAL POSITION 2023/24

<u>Original Budget</u> <u>2023/24</u>	<u>Carry Forward</u> <u>Budget 2022/23</u>	<u>Total Funding</u> <u>2023/24</u>	<u>Grants Allocated</u>	<u>Unallocated</u> <u>Budget</u>
£8,700	£2,231	£10,931	£8,076	£2,855

FUNDED PROJECTS

<u>Project</u>	<u>Forum Date</u>	<u>Grant Allocated</u>
Kimpton Parish Council - refurbishment of Kimpton pavilion	22-Jun-23	£1,000
Offley Parish Council - benches for Offley Recreation Centre	22-Jun-23	£610
Holwell Parish Council - furniture for events	21-Sep-23	£1,928
Resolve - key workers and core service costs	11-Jan-24	£500
Wymondley Parish Council - playground equipment	11-Jan-24	£1,500
St Paul's Walden Nursery - new classroom flooring	14-Mar-24	£2,538
TOTAL SOUTHERN RURAL AREA FORUM		£8,076