

Appendix 2: Angels Support Group Hitchin

=Document Control:

| Version | Issue Date | Changes |
|---------|------------|------------------|
| 1.0 | NA | First Draft (BE) |

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| Reference | 6072 | | |
| Name of Organisation | Angels Support Group Hitchin | | |
| Organisation Type | Registered Charity | | |
| Ward | All of Letchworth | | |
| Project Type | Online support groups and workshops | | |
| Green option considered? | / | | |
| NHC Councillor involvement that may constitute a conflict of interest | None that we know of | | |
| Previous financial support within six years | None | | |
| Documentation reviewed and approved* | Safeguarding | Yes | Accounts |
| | Demonstrates clear governance | Yes | |
| Total applied for | £1,502 | Total project cost | £2,139 |
| Officer Summary | | | |
| <p>Angels Support Group Hitchin provide support and guidance to parents/carers/siblings of children who are diagnosed with Attention Deficit Hyperactivity Disorder (ADHD) and/or Autistic Spectrum Disorder (ASD) and their associated conditions.</p> <p>Based in Hertfordshire, they provide individualised, professional expertise and advice. They work alongside parents to build understanding of their children's conditions, their rights, ensuring their needs are met at home, at school, and in the community. Their key aim is to maximise the individual potential of each child and young person.</p> <p>They are applying for funding to part-fund their online support groups and workshops for a year, to cover the cost of their Letchworth based families. They are also applying to all other Community Forums, to cover the costs of attendees from other areas, which are listed at the end of this document.</p> <p>They run 50 online groups a year comprising of 38 x 2-hour daytime groups (half a support group format with a facilitator and half workshops on a variety of topics) and 12 evening online support groups. As the project is run virtually, they can have up to 50 participants per group. Their groups run weekly on Tuesdays at 10am-12pm. They also run evening online support groups for those unable to access daytime groups, that run four times a term on a Thursday evening from 7.30pm-8.30pm.</p> <p>Last year 245 parents attended the online support groups, attending an average of three groups over the year. 82 of those parents were from North Herts and 24 of those were from Letchworth.</p> <p>They are contributing £491 through community fundraising and £146 from the National Lottery.</p> | | | |

*Funding will only be released on receipt and approval of all supporting documentation

Below is a breakdown of costs of the project in proportion to costs relating to Letchworth attendees:

- Contribution towards staff costs to run the support groups, admin and management related to the groups - £1,561
- Contribution towards running costs: zoom licences, facilitator costs - £300
- Contribution towards overheads: insurance, website costs, rent - £278

Below is a breakdown of the funding they are applying for from the other Community Forums. Costs have been worked out in proportion to how many attendees they expect from each area, based on previous year's figures.

- Baldock Community Forum - £1,828
- Hitchin Community Forum - £1,940
- Royston Community Forum - £1,063
- Southern Rural Community Forum - £2,232