

**COUNCIL
19 SEPTEMBER 2024**

PUBLIC DOCUMENT

MEDIUM TERM FINANCIAL STRATEGY 2025-30

Proposed amendment to the Recommendations:

2.2. That Council:

- (a) Notes that the development and implementation of savings proposals are needed by April 2026 in order to start addressing the forecast shortfall I 2026/27 onwards, and
- (b) Instructs the Executive Member for Finance and IT to prepare a range of feasible, quantified savings options including increased use of shared services, and
- (c) Present these options to Members within this financial year, prior to any public consultation in summer 2025.