

Smithson Recreation Ground**Maintenance Costs for Smithsons Rec Hitchin**

Work Type	Area	Unit	Frequency	23/24	Annual Total 23/24
General Grass	2187	M2	Performance	0.2089	456.86
Planted Areas Maintenance	381	M2	10	0.3339	1,272.16
Planted Areas Pruning	381	M2	2	0.3802	289.71
Play Area	1	Item	52	1.1421	59.39
Dog Bin	0	No	0	0	0.00
Litter Bins	2	No	365	0.5785	422.31
Benches	2	No	26	0.5785	30.08
Leaf/Litter Clearance	3471	M2	4	0.0059	81.92
				Total	<u>2,612.43</u>
Maintenance Costs additional to Core Contract schedule					1,604.51
Total Expenditure 2023/24					<u>4,216.94</u>