

**NORTH HERTFORDSHIRE DISTRICT COUNCIL**

# Forward Plan of Key Decisions - 13 December 2024

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee, Member and Scrutiny Services on (01462) 474655 before deciding to attend a meeting.**

| Decision required  | Overview and Scrutiny | Decision Maker | Date of Decision | Documents to be submitted to Decision Maker | Contact Officer from whom documents can be requested                             | Confirmation that other documents may be submitted to the Decision Maker | Procedure for requesting details of other documents |
|--|-----------------------|----------------|------------------|---|--|--|---|
| Homelessness Prevention Grant allocations and update               |                       | Cabinet        | 14 Jan 2025      |   | Martin Lawrence, Strategic Housing Manager<br>martin.lawrence@north-herts.gov.uk | Yes  | Via the Contact Officer named in Column 6           |
| SECOND QUARTER REVENUE BUDGET MONITORING 2024/25                   |                       | Cabinet        | 14 Jan 2025      |   | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk        | Yes  | Via the Contact Officer named in Column 6           |
| INVESTMENT STRATEGY (CAPITAL AND TREASURY) MID-YEAR REVIEW 2024/25 |                       | Cabinet        | 14 Jan 2025      |   | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk        | Yes  | Via the Contact Officer named in Column 6           |
| Q2 Council Delivery Plan Update                                    |                       | Cabinet        | 14 Jan 2025      |   | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk        | Yes  | Via the Contact Officer named in Column 6           |
| Council Tax Reduction Scheme 25/26                                 |                       | Cabinet        | 14 Jan 2025      |   | Jo Dufficy, Service Director - Customers<br>johanne.dufficy@north-herts.gov.uk   | Yes  | Via the Contact Officer named in Column 6           |

| <b>Decision required</b>                            | <b>Overview and Scrutiny</b> | <b>Decision Maker</b> | <b>Date of Decision</b> | <b>Documents to be submitted to Decision Maker</b> | <b>Contact Officer from whom documents can be requested</b>                               | <b>Confirmation that other documents may be submitted to the Decision Maker</b> | <b>Procedure for requesting details of other documents</b> |
|---|------------------------------|-----------------------|-------------------------|--|---|---|--|
| Leisure and Active Communities Agency Model         |                              | Cabinet               | 14 Jan 2025             |  | Sarah Kingsley, Service Director - Place<br>sarah.kingsley@north-herts.gov.uk             | Yes   | Via the Contact Officer named in Column 6                  |
| Garden Waste Charging                               |                              | Cabinet               | 14 Jan 2025             |  | Chloe Hipwood, Service Manager<br>chloe.hipwood@north-herts.gov.uk                        | Yes   | Via the Contact Officer named in Column 6                  |
| Local Development Scheme                            |                              | Cabinet               | 14 Jan 2025             |  | Deborah Coates, Principal Strategic Planning Officer<br>deborah.coates@north-herts.gov.uk | Yes   | Via the Contact Officer named in Column 6                  |
| Land required for access to GA2                     |                              | Cabinet               | 11 Feb 2025             |  | Philip Doggett, Principal Estates Surveyor<br>philip.doggett@north-herts.gov.uk           | Yes   | Via the Contact Officer named in Column 6                  |
| Permit Review                                       |                              | Cabinet               | 11 Feb 2025             |  | Louise Symes, Strategic Planning and Projects Manager<br>louise.symes@north-herts.gov.uk  | Yes   | Via the Contact Officer named in Column 6                  |
| REVENUE BUDGET 2025/26                              |                              | Cabinet               | 11 Feb 2025             |  | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk                 | Yes   | Via the Contact Officer named in Column 6                  |
| Proposed Off-Street Car Parking Tariffs for 2025/26 |                              | Cabinet               | 11 Feb 2025             |  | Louise Symes, Strategic Planning and Projects Manager<br>louise.symes@north-herts.gov.uk  | Yes   | Via the Contact Officer named in Column 6                  |

| <b>Decision required</b>  | <b>Overview and Scrutiny</b> | <b>Decision Maker</b> | <b>Date of Decision</b> | <b>Documents to be submitted to Decision Maker</b> | <b>Contact Officer from whom documents can be requested</b>                              | <b>Confirmation that other documents may be submitted to the Decision Maker</b> | <b>Procedure for requesting details of other documents</b> |
|---|------------------------------|-----------------------|-------------------------|--|--|---|--|
| Baldock Strategic Masterplan  |                              | Cabinet               | 18 Mar 2025             |  | Nigel Smith, Strategic Planning Manager<br>nigel.smith@north-herts.gov.uk                | Yes   | Via the Contact Officer named in Column 6                  |
| North Herts Council Draft Town Centres Strategy                         |                              | Cabinet               | 18 Mar 2025             |  | Louise Symes, Strategic Planning and Projects Manager<br>louise.symes@north-herts.gov.uk | Yes   | Via the Contact Officer named in Column 6                  |
| Q3 Council Delivery Plan Update   |                              | Cabinet               | 18 Mar 2025             |  | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk                | Yes   | Via the Contact Officer named in Column 6                  |
| THIRD QUARTER INVESTMENT STRATEGY (CAPITAL AND TREASURY) REVIEW 2024/25 |                              | Cabinet               | 18 Mar 2025             |  | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk                | Yes   | Via the Contact Officer named in Column 6                  |
| THIRD QUARTER REVENUE BUDGET MONITORING 2024/25                         |                              | Cabinet               | 18 Mar 2025             |  | Ian Couper, Service Director - Resources<br>ian.couper@north-herts.gov.uk                | Yes   | Via the Contact Officer named in Column 6                  |